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ANNUAL REPORTS

GILFORD NEW HAMPSHIRE

YEAR ENDING DECEMBER 31, 1982

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TOWN WARRANT
State of New Hampshire

To the inhabitants of the Town of Gilford in the County of Belknap in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Gilford Middle High School in said Gilford, on Tuesday, the 8th of March, 1983 at 8 of the clock in the forenoon (polls to open from 8 a.m. to 7 p.m.) to act upon the following subjects:

ARTICLE 1. To choose the necessary Town Officers for the following year.

ARTICLE 2. To see what action the Town will take on the following question:

Are you in favor of adoption of the BOCA Basic Building Code/1981, Eighth Edition, and all codes and standards referenced therein. This adoption is to include the Basic Building, Plumbing, National Electric, Life Safety, Basic Fire Prevention, Mechanical Codes, 1981 Editions and the 1983 Accumulative Supplements thereto in order to make the Code apply specifically to the Town of Gilford by inserting specific fees, penalties and other pertinent information as it applies to the Town of Gilford. This Code will replace the present BOCA Code now in force.

ARTICLE 3. To see what action the Town will take on the following question:

Are you in favor of amending the term of office of the Town Clerk-Tax Collector to three years beginning in 1984? (The present term of office is one year)

ARTICLES 1, 2, AND 3 ARE TO APPEAR ON THE OFFICIAL TOWN BALLOT

ARTICLE 4. To see if the Town will vote to appropriate the sum of \$886,598.00 and authorize the withdrawal of \$1,878 from the Anti-Recession Fund with the balance to be raised by taxation for the following purposes:

Account No.	Purpose	Recommended Approp.
201	Town Officers' Salaries	\$ 28,972
202	Selectmen & Appraiser's Office	127,811
204	Election & Registration	1,825
205	Unemployment Compensation Fund	8,500
207	Retirement & Social Security	103,855
208	Insurance	156,513
209	Conservation Commission	4,685
214	Legal Expense	20,000
216	Memorial Day	100
217	Old Home Day	2,000
219	Interest on Temporary Loans	150,000
220	Interest on Long-Term Loans & Bonds	40,658
221	Principal on Long-Term Loans & Bonds	48,900
241	Interest on Other Loans	92,217
222	Town Clerk-Tax Collector's Office	62,813
223	Civil Defense	300
240	Historic District Commission	1
243	Lakes Region Association	1,050
247	Capital Reserve Fund	7,000
251	Zoning Board of Adjustment	1,650
259	Budget Committee	250
260	Planning Board	17,000
262	Lakes Region Planning Comm.	4,698
264	Audit	5,800

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$309,504.00 (Account #250) for the support of the Police Department.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$231,635.00 for the support of the Fire Department for the following purposes:

Account No.	Purpose	Recommended Approp.
255	General Operations	\$219,732
256	Ambulance Service	11,903

ARTICLE 7. To see if the Town will vote to appropriate the sum of \$132,612.00 for a new Fire Truck (Account 254) and authorize the withdrawal of \$50,000 for this purpose from the Federal Revenue Sharing Fund with the balance to be raised by taxation.

ARTICLE 8. To see if the Town will vote to adopt the following ordinance:

AN ORDINANCE RELATING TO SMOKE DETECTORS IN APARTMENT BUILDINGS, SINGLE FAMILY HOMES AND TWO FAMILY HOMES

- 1. Apartment Buildings:** At least one approved single station smoke detector, continually powered by the house electrical service or battery power, shall be installed in an approved manner in every living unit within the apartment building. When activated, the detector shall initiate an alarm which is audible in the sleeping rooms of that unit. This individual unit detector shall be in addition to any sprinkler system or other detection system that may be installed in the building.
- 2. Single and Two Family Homes:** At least one approved smoke detector powered by the house electrical service or battery power shall be installed in an approved manner in every dwelling unit. When activated, the detector shall initiate an alarm which is audible in the sleeping rooms.

3. **Enforcement:** The Selectmen or their duly authorized agent or agents, shall enforce the provisions of this ordinance.
4. **Penalty:** Any person who violates any of the provisions of this ordinance shall be guilty of a violation not to exceed a penalty of \$25.00 per day. Such person shall be deemed to be guilty of a separate offense for each and every day during any portion of which any violation is committed, continued or permitted by such person, and shall be punishable therefore as provided herein.
5. **Effective Date:** This ordinance shall be effective immediately on the date of its enactment and shall apply on that date to structures under construction for which an occupancy permit has not been issued. All existing apartment buildings, single family homes and two family homes for which an occupancy permit has been issued as of the date of enactment must comply within six (6) months of enactment.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$841,631.00 for the following purposes:

Account No.	Purpose	Recommended Approp.
224	Public Works Office	\$ 64,842
225	Town Buildings Maint.	68,720
226	Highway Maint. & Operations	366,056
227	Vehicle Maint. & Operations	86,039
229	Refuse Disposal	81,450
230	Town Docks & Parking Lot (Glendale)	10,325
231	Care of Cemeteries	3,600
232	Street Lighting	17,000
234	Town Road Aid	1,554
236	Winnepesaukee River Basin	70,000

Account No.	Purpose	Recommended Approp.
237	Building Code Enforcement	9,700
244	Municipal Water Dept. — Laconia Water Works	8,106
265	New Highway Construction	54,239

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$60,544.00 for the following purposes:

Account No.	Purpose	Recommended Approp.
206	Laconia Youth Services	\$14,974
210	N. H. Humane Society	1,800
211	Community Action Program	1,840
212	Lakes Region Community Health Agency	13,730
213	Dog Damage	200
215	Welfare	26,000
242	Lakes Region Gen. Hospital	2,000

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$53,294.00 (Account 245) for the support of the Gilford Public Library.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$46,394.00 for the following purposes:

Account No.	Purpose	Recommended Approp.
268	Gilford Ice Rink	\$ 1,950
269	Gilford Beach	30,304
270	Village Field	13,815
271	Stonewall Park	200
272	Lincoln Park	125

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$165,500.00 for the support

of the Laconia Airport for the following purposes:

Account No.	Purpose	Recommended Approp.
239	General Operations	\$ 7,500
239A	Capital Expenditure — Industrial Development	158,000

ARTICLE 14. To see if the Town will vote to appropriate and authorize the withdrawal of the sum of \$46,400.00 from the Federal Revenue Sharing Fund for the following specific purposes in the amounts specified:

Account No.	Purpose	Recommended Approp.
233	New Highway Equipment	\$27,000
249	Police Cruiser Replacement	19,400

ARTICLE 15. To see if the Town will vote to have the Appraisal Division of the Department of Revenue Administration conduct a complete revaluation starting in 1984 or thereafter; and to appoint the Selectmen as agents to administer the capital reserve fund previously established for this purpose.

ARTICLE 16. To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend Federal or State Grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes for which the Town may legally appropriate money; provided, (1) that such grants and other monies do not require the expenditure of the Town funds; (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of Town monies all as provided by RSA 31:95-b.

ARTICLE 17. To see if the Town will vote to authorize the Selectmen to do the following:

- 1) To apply for, contract for, and accept State and/or Federal Aid relative to disaster.
- 2) To borrow money on the credit of the Town in anticipation of taxes.
- 3) To sell and transfer title to all real estate taken by the Town in default of redemption from any tax sale to such persons and upon such conditions as they shall see fit.

ARTICLE 18. To see if the Town will vote to authorize the holding of boxing, wrestling, and other athletic exhibitions or competitions within the Town of Gilford, as specified in RSA 285:20.

ARTICLE 19. "Shall the citizens of Gilford, NH ask members of the New Hampshire Congressional delegation to support or co-sponsor a resolution in the U.S. Congress to: Request the President of the United States to propose to the Soviet Union that the United States and the Soviet Union adopt a mutual freeze on the testing, production, and deployment of nuclear weapons and of missiles and new aircraft designed primarily to deliver nuclear weapons, with verification safeguards satisfactory to both countries." (By petition)

ARTICLE 20. To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Gilford, and to the health and welfare of the people of Gilford, NH.

These actions shall include:

1. Reduce by at least half the major cause of acid rain, sulfur dioxide emissions, by the year 1990.

2. Conclude negotiations and adopt a treaty with the government of Canada that will commit both nations to this same goal.

(By petition)

In accordance with a resolution adopted at the 1957 Town Meeting, a motion will be presented to adjourn to the Gilford Middle-High School in said Gilford on Wednesday, the 9th of March, 1983, at 7:30 o'clock in the evening to take up articles 4 through 20.

Given under our hands and seal this 18th day of February, in the year of our Lord nineteen hundred and eighty-three.

Thomas T. Weekes, Chairman
Sandra T. McGonagle
Lawrence W. Guild, II

A true copy of warrant, attest:

Thomas T. Weekes, Chairman
Sandra T. McGonagle
Lawrence W. Guild, II
Selectmen of Gilford, NH

BUDGET OF THE TOWN OF GILFORD

Estimates of Revenue and Expenditures for the Ensuing Year, 1983

Compared with

Estimates and Actual Revenue, Appropriations and
Expenditures of 1982

Sources of Revenue	Estimated Revenues 1982 (1982-83)	Actual Revenues 1982 (1982-83)	Selectmen's Budget 1983 (1983-84)	Estimated Revenues 1983 (1983-84)
Taxes				
Resident Taxes	36,000	33,332	34,000	34,000
National Bank Stock Taxes	750	10	. . . .	. . . .
Yield Taxes	3,000	5,248	3,000	3,000
Interest and Penalties on Taxes	40,000	89,429	60,000	60,000
Intergovernmental Revenues				
Meals and Rooms Tax	45,000	40,185	40,000	40,000
Interest and Dividends Tax	28,465	28,465	27,326	27,326
Savings Bank Tax	20,000	25,908	24,872	24,872
Highway Subsidy	16,716	17,659	26,319	26,319
Town Road Aid	11,923	11,923	10,354	10,354
Class V Highway Maintenance (Duncan)	18,204	18,433	16,969	16,969
Reimb. a/c State-Fed. Forest Land	1,700	1,233	1,200	1,200
Boat Taxes	25,000	28,962	28,000	28,000
Additional Motor Vehicle Fees	10,000	10,933	9,000	9,000
Pay't. in lieu of Taxes — Belknap Cty.	6,587	6,587	6,587	6,587
Licenses and Permits				
Motor Vehicle Permit Fees	190,000	215,203	210,000	210,000
Dog Licenses	3,000	2,942	3,000	3,000
Business Licenses, Permits and Filing Fees	15,000	15,711	15,000	15,000
Fines and Forfeits	700	2,997	2,500	2,500
Charges for Services				
Income from Departments	30,000	37,343	35,000	35,000
Miscellaneous Revenues				
Interest on Deposits	50,000	92,442	75,000	75,000
Sale of Town Property . . . . .	. . . .	7,932	10,000	10,000
Anti-Recession Fund . . . . .	. . . .	. . . .	1,878	1,878
Other Financing Sources				
Revenue Sharing Fund	95,950	95,950	96,400	96,400
Total Revenues and Credits	647,995	788,827	736,504	736,504

BUDGET OF THE TOWN OF GILFORD

Estimates of Revenue and Expenditures for the Ensuing Year, 1983

Compared with

Estimates and Actual Revenue, Appropriations and
Expenditures of 1982

Purposes of Appropriations	Appropriations 1982 (1982-83)	Expenditures 1982 (1982-83)	Budget Com Recommen Budget 1983 (1983-84)*
General Government			
Town Officers' Salaries	26,102	26,199	28,972
Town Officers' Expenses	181,495	176,352	190,624
Election and Registration Expenses	4,100	3,028	1,825
Cemeteries	2,022	430	3,600
General Government Buildings	71,034	66,072	68,720
Planning and Zoning	23,891	21,532	23,348
Legal Expenses	25,000	23,962	20,000
Advertising and Regional Association	1,050	1,050	1,050
Audit	5,300	6,950	5,800
Budget Committee	400	95	250
Public Safety			
Police Department	286,168	277,771	309,504
Fire Department	223,751	223,826	231,635
Civil Defense	300	49	300
Building Inspection	10,420	9,500	9,700
N. H. Humane Society	900	900	1,800
Dog Damage	200	0	200
Laconia Youth Services	8,500	8,500	14,974
Highways, Streets & Bridges			
Town Maintenance	346,230	327,229	366,056
General Highway Dept. Expenses	55,020	52,851	64,842
Town Road Aid	1,556	1,555	1,554
Street Lighting	17,380	15,541	17,000
Vehicle Maintenance	98,425	79,895	86,039
Glendale Docks	9,241	9,208	10,325
Laconia Airport Authority (Operations)	5,000	5,000	7,500
Sanitation			
Solid Waste Disposal	76,650	71,570	81,450
Health			
Lakes Region Community Health	11,903	11,903	13,730
Lakes Region General Hospital	2,000	2,000	2,000

Purposes of Appropriations	Appropriations 1982 (1982-83)	Expenditures 1982 (1982-83)	Budget Com. Recommend Budget 1983 (1983-84)*
Welfare			
General Assistance	16,500	28,603	17,500
Old Age Assistance	7,000	7,033	8,000
Travel & Miscellaneous	500	500	500
Community Action Program	1,553	1,553	1,840
Culture and Recreation			
Library	51,794	51,794	53,294
Parks and Recreation	32,313	29,755	46,394
Patriotic Purposes	1,600	1,593	2,100
Conservation Commission	1,055	1,055	4,685
Historic District Commission	23	0	1
Debt Service			
Principal — Long-Term Bonds & Notes	4,000	4,000	48,900
Interest Exp. — Long-Term Bonds & Notes ..	24,458	18,816	132,875
Interest Exp. — Tax Anticipation Notes	150,000	153,937	150,000
Interest Expense — Other Loans	35,000	0	....
Capital Outlay			
Winnepesaukee River Basin	110,049	44,625	70,000
Police Cruiser Replacement	17,400	17,400	19,400
Fire Truck .....	....	....	132,612
New Highway Construction	50,000	50,467	54,239
Highway Equipment	70,050	69,912	27,000
Laconia Airport Auth. (Site Dev.) .....	....	....	158,000
Operating Transfers Out			
Pay't. to Cap. Reserve Funds (Revaluation)	7,000	7,000	7,000
Miscellaneous			
Municipal Water Dept./Laconia Wat. Wks. .	6,000	6,239	8,106
FICA, Ret. & Pension Contributions	98,175	84,560	103,855
Insurance	139,518	122,670	156,513
Unemployment Compensation	5,500	6,901	8,500
Town Building Improvements	20,000	686	....
Fire Department Car	8,500	8,500	....
Conservation Commission Fund	1	1	....
Total Appropriations	<u>2,352,027</u>	<u>2,149,298</u>	<u>2,774,112</u>
Less: Amount of Estimated Revenues, Exclusive of Taxes	\$ 736,504		
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	2,037,608		

* Selectmen's Budget and Budget Committee's Recommended Figures are Identical.

NOTICE
ELECTION OF OFFICERS
1983

The State of New Hampshire

To the inhabitants of the School District of the Town of GILFORD qualified to vote in District Affairs:

You are hereby notified to meet at the Gilford Middle High School in said District on the **8th day of March, 1983** at **eight o'clock** in the forenoon to act upon the following subjects:

1. To choose a School District Moderator for the ensuing year.
2. To choose a School District Clerk for the ensuing year.
3. To choose a School District Treasurer for the ensuing year.
4. To choose two School Board members for the ensuing three years.

POLLS WILL OPEN AT 8:00 A.M. AND WILL NOT CLOSE BEFORE 7:00 P.M.

Given under our hands/and seal this 8th day of February, 1983.

A true copy of Notice: Attest:

Mary Cullen, Chairperson
John Roche
Ann Swett
Geraldine Sawyer
Raymond Wixson

SCHOOL WARRANT
The State of New Hampshire
1983

To the inhabitants of the School District in the Town of Gilford qualified to vote in district affairs:

You are hereby notified to meet at the Gilford Middle High School in said District on the 16th day of March, 1983 at 7:30 P.M. in the afternoon, to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any other officers or agent of the district.
2. To hear the reports of the Agents, Auditors, Committees and pass any vote relating thereto.
3. To choose Committees in relation to any subject embraced in this warrant.
4. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district.
5. To transact any other business which may legally come before this meeting.

Given under our hands and seal this 8th day of February, 1983.

A true copy of Notice: Attest:

Mary Cullen, Chairperson
John Roche
Geraldine Sawyer
Ann Swett
Raymond Wixson

PROPOSED BUDGET

**Gilford School District
1983-84**

Expenditures

Budget Committee

Purpose of Appropriation	Approved Budget 1982-83	School Board's Budget 1983-84	Recommended 1983-84	No Recomm 1983
Regular Programs	\$1,622,087	\$1,719,600	\$1,695,369	\$24,2
Special Programs	237,792	295,063	295,063	
Vocational Programs	15,250	15,250	15,250	
Other Instructional Programs	52,382	62,244	62,244	
Attendance & Social Work	2	2	2	
Guidance	86,738	87,168	87,168	
Health	28,208	28,935	28,935	
Psychological	13,000	14,500	14,500	
Speech Path. & Audiology	14,764	16,632	16,632	
Improvement of Instruction	10,450	12,500	9,000	3,5
Educational Media	57,322	53,708	53,708	
All Other Objects	14,576	14,075	14,075	
S.A.U. Management Serv.	95,625	100,987	100,987	
School Administration Services	195,665	206,578	205,432	1,1
Operation & Maint. of Plant	394,537	406,973	388,999	17,9
Pupil Transportation	134,898	137,398	134,698	2,7
School Food Service Director	10,560	9,416	9,416	
Facilities Acquisitions & Const.	35,000	0	0	
Principal	325,000	325,000	325,000	
Interest	102,288	86,363	86,363	
To Federal Projects Fund	35,000	35,000	35,000	
To Food Service Fund	50,000	50,000	50,000	
Total Appropriations	<u>\$3,531,144</u>	<u>\$3,677,392</u>	<u>\$3,627,841</u>	<u>\$49,5</u>

Receipts

Estimated Revenues

Revenues & Credits Available to Reduce School Taxes	Revised Revenues 1982-83	School Board's Budget 1983-84	Budget Committee 1983-84
Unreserved Fund Balance	\$ 82,292		
Sweepstakes	\$ 19,051	0	
Incentive Aid	2,204	2,204	\$ 2,204
Foster Children	400	400	400
School Building Aid	102,559	116,639	116,639
Area Vocational School	2,500	2,500	2,500
Driver Education	6,250	6,500	6,500
Handicapped Aid	31,368	32,000	32,000
Child Nutrition Program	50,000	50,000	50,000
Anticipated Federal Projects	44,053	35,000	35,000
Tuition	372,475	372,012	372,012
Earnings on Investments	7,000	7,000	7,000
Pupil Activities	1,000	1,000	1,000
Other	3,500	5,500	5,500
Total School Revenues & Credits	724,652	630,755	630,755
District Assessment	2,806,492	3,046,637	2,997,086
Total Revenues & District Assessment . . .	\$3,531,144	\$3,667,392	\$3,627,841

Annual Reports
of the town of
GILFORD
New Hampshire



for the year ending
December 31, 1982

Dedication



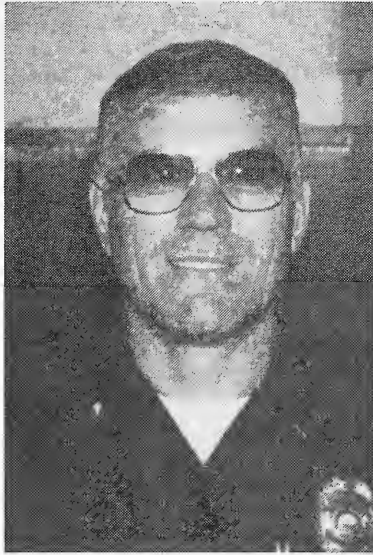
Lorraine T. Royce

This 1982 Annual Report is dedicated to Lorraine T. Royce. Mrs. Royce retired in October after 35 years of service to the Town of Gilford.

The devotion that Mrs. Royce brought to the office of Town Clerk/Tax Collector will long be remembered and appreciated by the citizens of Gilford.

We wish Mrs. Royce much happiness in her future pursuits.

In Memoriam



EUGENE L. BLAKE
1929 - 1982
Gilford Police Chief
1978 - 1982

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VITAL STATISTICS

Births	150
Marriages	152
Deaths	155

TOWN OFFICERS

1982

OFFICERS ELECTED BY BALLOT AT BIENNIAL ELECTION

Term Commencing on Day of Biennial Election

Two-Year Terms

STATE SENATOR
George E. Freese, Jr.

REPRESENTATIVES TO GENERAL COURT

Clifford Birch
Esther R. Nighswander
Ralph Pearson

OFFICERS ELECTED BY BALLOT AT TOWN MEETING

Term Commencing on Day of Town Meeting
Three-Year Terms

SELECTMEN

Thomas T. Weekes, Chairman	Term Expires 1983
Sandra T. McGonagle	Term Expires 1984
Lawrence W. Guild, II	Term Expires 1985

One-Year Terms

Town Clerk-Tax Collector	Debra E. Eastman
Town Treasurer	Michael E. Sullivan
Overseer of Public Welfare	William M. Connelly

Two-Year Term

MODERATOR

Peter V. Millham Term Expires 1984

Six-Year Terms

SUPERVISORS OF CHECKLIST

Judith Bagley Term Expires 1986
Susan M. Harris Term Expires 1984
Mildred T. Morgan Term Expires 1988

Three-Year Terms

TRUSTEES OF TRUST FUNDS

George Sawyer, Chairman Term Expires 1983
Milo Bacon Term Expires 1985
Harry Graves Term Expires 1984

Three-Year Terms

TRUSTEES OF PUBLIC LIBRARY

Madelyn Connelly, Chairman Term Expires 1985
Nancy Johnson Term Expires 1984
Edward Merski Term Expires 1983

Three-Year Terms

BUDGET COMMITTEE

Pauline Sanfacon, Chairman Term Expires 1984
Earl Bagley Term Expires 1985
Clifford Birch Term Expires 1983
Richard Grenier, Clerk Term Expires 1983
Andrew Johnson Term Expires 1985
Gerna Magnusson Term Expires 1984
Esther Peters Term Expires 1985
Richard Ray Term Expires 1983

Richard L. Richardson Term Expires 1984
Lawrence Guild, II, Selectman
Richard Spead, Gunstock Water District
Raymond Wixson, School Board

Three-Year Terms

BOARD OF FIRE ENGINEERS

Willis Hoyt, Chairman Term Expires 1983
Philip LaBonte Term Expires 1985
Robert Robertson Term Expires 1984

OFFICIALS APPOINTED BY
ELECTED OFFICERS
STAFF OFFICIALS APPOINTED BY THE
SELECTMEN

Town Administrator Phillippe Arel
Town Appraiser Gene Littlefield
Chief of Police (Acting) James L. Martel
Civil Defense Director Arthur Millette
Highway Foreman Sheldon Morgan
Director of Public Works Richard Lacasse
(Also State Appointed Health Officer)

STAFF OFFICIAL APPOINTED BY THE
BOARD OF FIRE ENGINEERS

Fire Chief Michael Mooney

STAFF OFFICIAL APPOINTED BY THE
LIBRARY TRUSTEES

Librarian Ruth S. Pratt

OFFICIAL APPOINTED BY THE
TOWN TREASURER

Deputy Town Treasurer Gregory M. Dickinson

OFFICIALS APPOINTED BY THE SELECTMEN

Three-Years Terms

CONSERVATION COMMISSION

Carolyn Antell	Term Expires 1985
John R. Burt	Term Expires 1985
Barbara Carey	Term Expires 1985
William Carlson	Term Expires 1985
Douglas P. Hill	Term Expires 1983
Susan F. Robertson	Term Expires 1983

Three-Year Terms

GILFORD VILLAGE HISTORIC DISTRICT COMMISSION

Aileen Jensen, Chairman	Term Expires 1983
Donald Bilodeau	Term Expires 1983
Ethel C. Dolloff	Term Expires 1983
Doris B. Osgood	Term Expires 1983
Horatio B. Tower, Jr.	Term Expires 1983
Thomas T. Weekes, Selectman	
Kenneth Wilson, Planning Board	

Two-Year Terms

INSPECTORS OF ELECTIONS

Barbara V. Carey	Term Expires 1984
Donna L. Lacasse	Term Expires 1984
Margaret W. O'Keefe	Term Expires 1984
Shirley J. Snow	Term Expires 1984

Five-Year Terms

PLANNING BOARD

Willard G. Martin, Chairman	Term Expires 1985
Margaret Birch	Term Expires 1984

Parkman D. Howe, Jr.	Term Expires 1985
Donald Morin	Term Expires 1987
Jack Sawyer	Term Expires 1983
Peter Sabbow	Term Expires 1987
Stephen Goetz, Alternate	Term Expires 1984
Kenneth Wilson, Alternate	Term Expires 1987
Thomas T. Weekes, Selectman	

Three-Year Terms

RECREATION COMMISSION

Arthur Tilton, Chairman	Term Expires 1983
Philip Boivin	Term Expires 1985
Marie Bruns	Term Expires 1984
Ellen Molnar	Term Expires 1985
David Whitney	Term Expires 1983
Sandra T. McGonagle, Selectman	

Five-Year Terms

ZONING BOARD OF ADJUSTMENT

Richard H. Campbell, Jr., Chairman	Term Expires 1985
Robert W. DeCamp	Term Expires 1987
Gary Howard	Term Expires 1983
John Kimball	Term Expires 1987
Archelas Simoneau, Jr.	Term Expires 1984
Douglas A. Hounsell, Alternate	Term Expires 1987
Richard Ladieu, Alternate	Term Expires 1987
Bruce C. Papps, Jr., Alternate	Term Expires 1985

GILFORD VILLAGE WATER DISTRICT

Moderator	Reverend Raymond Wixson
Clerk	Louise Elsner
Treasurer	Ethel C. Dolloff
Commissioners	Wayne Snow, Chairman
	Carl Dolloff
	Richard Fletcher

GUNSTOCK ACRES WATER DISTRICT

Moderator

Ralph Federspiel

Clerk

Carol Martine

Treasurer

Dominic Badolato

Commissioners

Richard Spead, Chairman

Carolyn Parker

Gerauld Allen

Activity Reports
of
Officers, Officials
Boards, Committees
and
Commissions

REPORT OF THE BOARD OF SELECTMEN

The year 1982 proved to be a busy, yet tumultuous year for your Board of Selectmen. The growth of Gilford continues with increased seasonal, residential, and professional development, proposed industrial sites, and new public facilities.

The changing times were reflected within the town government as well, with the acquisition of an IBM System 23 computer. Two software programs were purchased from Mentor Systems, Inc. As a result, all of the Town's accounting and payroll functions are currently processed through the computer. The transition from a manual to an automated system was not accomplished without some confusion and frustration. However, the system is now operating smoothly and effectively. Further applications continue to be explored for the system.

On a more basic level, the exterior of the Wilson House was given a face lift with the removal of the rear porch and the painting of the structure. Other needed repairs were also effected to the building.

Another successful Milfoil Harvest was conducted in Smith Cove this past summer, with support by the Town, through the use of Town equipment.

In an effort to provide prompt responses to questions of public health, the Board of Selectmen appointed two Deputy Health Officers, Phil Arel and Don Spear, to assist the Town's Health Officer, Dick Lacasse.

The Selectmen remained involved with the future of Kimball Castle, with the acceptance of the Kimball Castle Master Plan, developed by the Lakes Region Planning Commission. This effort was subsidized by a grant from the Cooperative Extension Service.

In the area of ordinances, the Board approved the

amendment to the Sewer Ordinance to clarify the intent and administration of the sewer system. The Board also amended the Ordinance dealing with the Glendale Docks to require higher fines for docking violations.

Another major portion of the Winnepesaukee River Basin Sewer Project was completed during the year, from Glendale, along the lake, to Terrace Hill. In related action, a federal EPA grant of more than \$3 million was designated for the Town of Gilford's sewer project. The Board gave final approval for the proposed project. The engineering firm of Hoyle, Tanner and Associates were engaged by the Town to perform the survey work for areas of change. Total cost of the project is estimated at \$6.6 million with \$2.7 million to serve as the local share.

Over a mile of Shore Drive on Governor's Island was reconstructed during the year, upon approval of the Board.

A \$100,000 federal grant from the Department of the Interior was accepted by the Board for the construction of a roof over the skating rink on Varney Point. The facility is operational and open to the public.

Legislation recently enacted has allowed the Board to discontinue the requirement for annual submission of the Property Inventory Form, beginning in 1983.

Events during the past year produced major changes in the administration of two key departments. With deep regret, the Board of Selectmen accepted the resignation of Lorraine T. Royce, the Town Clerk/Tax Collector. Mrs. Debra Eastman was appointed to the position to complete Mrs. Royce's term.

The Board and the entire Town was saddened by the loss of Police Chief Eugene Blake. In the aftermath of tragedy, the operations of the Police Department, with the assistance of Acting Chief James Martel, serve as a fitting testimony to the organizational ability of Chief Blake.

The Board of Selectmen also recognizes the untold and often unheralded efforts of all the citizens comprising the various Boards and Commissions. These volunteers serve as the nucleus for the way of life that is Gilford.

Thomas T. Weekes,
Chairman
Sandra T. McGonagle
Lawrence W. Guild, II

REPORT OF TOWN CLERK-TAX COLLECTOR

On October 1, 1982, Lorraine T. Royce retired after 35 years of service to the people of the Town of Gilford. Her years of service and contributions to the Town will be remembered by all of us. This was a time of mixed emotion for me, the ending of one era and the beginning of something new. It was the maturing of what I had learned and experienced in the last 8 years, as I had served as Deputy Town Clerk and Deputy Tax Collector for 5 years and had been employed by the Town in many other capacities for 3 years prior to that.

I would like to welcome the new people in the office who have worked so very hard to acquaint themselves with the hundreds of duties in a combined Town Clerk and Tax Collector's Office. Welcome to Dora Dragon and Nancy Campbell who joined us in October. Dora had previously worked in the Selectmen's Office and Nancy at the Gilford Middle-High and Elementary Schools. Another familiar face, Shirley Snow joined the staff as a permanent part-time employee. Shirley had helped out in this office on several occasions and luckily for us agreed to stay on a permanent basis. Doris Marshall, a veteran of 8 years, is still here and continuing to help all who come to our counter in the Town Hall. It is through the dedication of these people that we have been able to serve the taxpayers so thoroughly. Many times, they have gone without lunch hours and coffee breaks and come to work early and stayed late without asking for overtime pay.

The routine of this office is far from that "routine." It is very fascinating and I am glad to be a part of it. The office is commonly looked upon as a place to register a car or where you go to pay your taxes, but it is my personal goal to spread the word of the ever-increasing duties and responsibilities. It is widely accepted that other offices of the Town must meet with people, make

decisions and abide by State laws, and this is true of this office too. As you can see from the financial reports in this book, since I was appointed on October 1, 1982, this office has collected and accounted for \$3,663,-711.67 up until December 31, 1982.

It is worthy to note that we serve not only the year-round 5,000 resident taxpayers but the estimated 15 to 20 thousand non-resident taxpayers as well. Although the non-resident taxpayers do not reside here year-round, they have babies, get married (or their children do), die, register cars and boats, go to the beach and dumps, launch boats, need information for ski passes and just a myriad of other things — all services provided by this office.

In the coming year, we hope to hear further from the State Department of Motor Vehicles about becoming an agent to issue decals for automobile renewals. This will make a one-stop registration system for those renewing their registrations.

As the sewer project expands so will our work in the collection of sewer rents. Now, there are approximately 180 bills mailed per quarter. In the next 2 years, this should expand to 1700 bills per quarter — or 6800 per year. This is in addition to the nearly 5,000 property tax bills and more than 4,000 resident tax bills processed in this office each year.

We will continue to accept voter registrations, change of party affiliations, handle absentee ballots and register boats for those who wish to avail themselves of this.

I am looking forward to another exciting year and hope that you will not hesitate to call or come in to the office with any problem.

Respectfully submitted,

Debra E. Eastman
Town Clerk-Tax Collector

1982 GILFORD PLANNING BOARD REPORT

The Year of 1982 was another busy year for your Planning Board. The Board processed 20 subdivisions and reviewed 28 site plans, generating a total amount of \$3,768.80 in fees returned to the General Fund of the Town. (Postage Fees — \$1,078.80; Recording Fees — \$290; Subdivision Fees — \$2,120; and Site Plan Review Fees — \$280.)

Fees for review by the Planning Board are as follows: \$10.00 for Site Plan Review; \$20 per lot for Subdivisions; and \$1.55 per abutter notification by certified mail.

Margaret Birch became a permanent member, replacing Gary Howard, who resigned to serve on the Zoning Board of Adjustment; Stephen Goetz is our new Alternate Member. The Board wishes to extend its sincere thanks to Gary Howard for his fine and dedicated service to the Planning Board. The Board would also like to extend their sincere thanks to Richard Lacasse, Director of Public Works, for his technical expertise in reviewing site plans and subdivisions presented to the Board.

A new Master Plan was approved by the Board which is primarily based upon land capabilities and reflects the often stated consensus of the community to try to maintain the rural character of Gilford.

Our office at the Department of Public Works Facility is open Monday through Thursday, 8:30 to 12:30. Our phone number is 524-6294. Items to be placed on the Board's Monday night agenda must be in the Board's office by the previous Wednesday Noon in order to provide sufficient time for technical reviews to be made by our staff prior to the meeting. Our Board meets each Monday evening at 7:30 p.m. at the Public

Works Facility meeting room off Route 11-A. During the summer season, we meet every other Monday. Interested parties are welcome to attend any of our meetings.

We thank you for the opportunity of serving you during the year of 1982.

Respectfully submitted,

GILFORD PLANNING BOARD

Willard G. Martin, Jr., Chairman

Don Morin, Vice Chairman

Parkman Howe, Secretary

Jack Sawyer

Peter Sabbow

Margaret Birch

Thomas Weekes, Selectman

Kenneth Wilson, Alternate

Stephen Goetz, Alternate

Jeannine M. Fitzgerald, Adm. Asst.

REPORT OF THE OVERSEER OF PUBLIC WELFARE

I am thankful for the continued privilege to represent so many good folks through this office designated for helping neighbors who need a helping hand. In this, all of our townspeople, indeed, become friends to those in their times of need.

During 1982, fifty-two families, representing one hundred eight persons, were directly assisted by financial relief, counseling, or information and referral services. Another twenty-five families, with thirty-two of their children, were provided service through our matching support for the excellent programs of the Lakes Region Day Care Center housed at the First United Methodist Church (524-1235).

District Court placed children in need of service (CHINS) continue to be expensive propositions when out-of-town services are necessary, as noted by the significant increase in our direct relief expenses. Hopefully, the cooperative effort by the School District, Police Department, District Court, Probation Department and this office will alleviate some future needs and expenses.

Many of these families, along with others from town, also received State Federal Welfare Assistance in the form of checks, food stamps, and social services (524-4485). Federal Supplemental Security Income checks have helped some handicapped and older family members (1-224-1938). Belknap County Welfare Assistance has been available in some foster situations and for those families supported by the town over twelve months. The Julia Ladd Fund "for the worthy poor" has been administered by the Trustees of the Trust Funds. An excellent resource list of helping Agencies is found on pages 4, 5 of our 1982 telephone directory or by calling 524-8811.

Some of us continue running out of Energy. For the low to moderate income families, there is a continued Energy Assistance Program at the Belknap County Community Action Center where money is still available (524-5512). The Center also maintains a Food Pantry for emergencies. Nutritious Meals for Senior Citizens are available at the Laconia Senior Center (524-7689).

Our friends at Public Service have continued their Cold Weather Residential Termination Policy in which we cooperate. "During the winter months, wherever a legitimate hardship exists, electric service to residential customers will not be shut off." Should this be a problem, please have the office manager or District Manager contact me immediately to help work through a reasonable arrangement (524-3030).

Happily, there continue to be a number of newly licensed foster families still supplementing our "older" families in providing emergency and crisis care, along with longer term foster living experiences for some wonderful youngsters. A number of other families are also State approved to share their homes with handicapped and older adults needing "foster family" living (524-4485).

The Model Welfare Guidelines, 1982 Edition, by the New Hampshire Municipal Association, continues as our basic manual. This, used with understanding and discretion, seems to best express the friendly concern of Gilford's good families "helping neighbors to help themselves."

Again, for any questions, or for a neighbor who might need assistance, please get in touch through the Town Office (524-7438) or at home (293-4990). Let us all continue to share our blessings throughout this year.

Thank you.

William M. Connelly, II
Overseer of Public Welfare

REPORT OF THE RECREATION COMMISSION

Again it is time for your Recreation Commission to submit to the people of Gilford our annual report.

As in the past, the main event of the Spring is Little League Baseball at the Village Field. The Commission extends our thanks and appreciation to the coaches and parents for a very successful season. Again, we express our appreciation to the custodians at the school for the upkeep of the field. The diamonds were put into good shape for 1982 and will be again for the coming season.

The patronage of the tennis courts had its usual compliment. The Commission regrets not having a tennis program for this year. As a result of the act of the Town and the very small number of people interested, the Commission had to stop the program.

Inspection of the courts at the end of the year indicates much needed repairs to the courts. The Commission hopes to be able to accomplish this before the start of the tennis season for 1983.

The games for Old Home Day were sponsored by the Commission as usual. We extend our thanks and appreciation to all who helped make a great day for the young people of Gilford.

We extend our thanks to the Town Band for a successful season. Much time and energy go into a project of this nature.

Again, your Commission reluctantly reports no progress at Stone Wall Park except for maintenance. We sincerely hope that 1983 will see a change at the Park.

As usual, the main event of the Recreation season was at Gilford Beach. The Commission extends our appreciation to the staff at the Beach for a successful season. The numbers of children taking swimming lessons is ever increasing and gives your Commission a great deal of satisfaction to be able to provide free lessons to all who wish. We put in more playground equipment in the play area for 1982. For 1983 we plan some new innovations in the play area. Additional parking for the Beach is one of the major problems for the immediate future.

Again, we would like to call your attention to Lincoln Park. This beautiful location offers a picnic area that is exceptional by all standards. Unfortunately, the summer of '82 left much to be desired at Lincoln due to the construction of the sewer line along the lakefront. The state engineers have assured us that everything will be in order for the 1983 season.

Your Commission takes great pleasure in the fulfillment of the planned roof over the skating rink. This was made possible by matching funds from the Lakes Region Youth Hockey Association and the Land and Water Conservation Fund. The structure was planned by Frank Barrett Associates of Hanover. The building was erected by D. J. Beane Construction as general contractors. We give our appreciation to all who have made this possible. This is only the first step in many to improve the facility. This is now the largest enclosed area in the Lakes Region. It has many potential uses other than for winter use. During a brief dedication the building was dedicated to all of the youth of the Lakes Region. We are proud of the rink and urge your support.

Again, we stress the problem of vandalism. To make repairs takes time and money from other more desirable tasks.

We again thank the people for your cooperation in making a successful season for 1982.

The Commission meets at the Wilson House the first Wednesday of the month at 7:30 p.m.

Respectfully submitted,

Arthur Tilton, Chairman
Marie Bruns
David Whitney
Ellen Molnar
Philip Boivin

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment is the appeals board for the town zoning ordinance. The ZBA is empowered to hear (at public hearings) and to decide three types of appeal:

The appeal from an Administrative Decision, where it is alleged that a town official has made an error in administering the zoning ordinance;

The appeal for a Special Exception, where the zoning ordinance permits a property use only if the ZBA finds that certain conditions, specified in the ordinance, are met;

The appeal for a Variance, which is permission to use property in a way not permitted by the town zoning ordinance. Variances are granted when there are special conditions not foreseen by the ordinance and when other requirements of state law are met.

During 1982, the Gilford ZBA heard a total of 20 cases, including one rehearing. Two of these cases included more than one form of appeal. Ten variances were granted, and one other, after first being denied, was reheard and granted. Five appeals for variance were denied. Four special exceptions were granted. One appeal from an administrative decision was denied, and two appeals in a multi-appeal case were dismissed without decision.

The Gilford ZBA continues to decide each case that comes before us in accordance with our best understanding of the law and the circumstances. By making the proper decision in each case and presenting the deci-

sion clearly, we hope to see that justice is done and to minimize the number of cases appealed to the courts. None of our 1982 decisions has been appealed.

Gilford Zoning Board
of Adjustment

Richard H. Campbell, Jr.,
Chairman

Robert W. DeCamp

Gary Howard

John Kimball

Archie Simoneau

Doug Hounsell, Alternate

Richard Ladieu, Alternate

Bruce Papps, Alternate

Jeannine M. Fitzgerald,
Administrative Assistant

ANNUAL REPORT OF THE CONSERVATION COMMISSION

During 1982, the Gilford Conservation Commission monitored and processed 19 dredge and fill applications. Two were declined approval, the remainder were either approved as is, or with some revisions.

The Selectmen and the Commission were approached by the Smith Cove Association requesting financial aid of \$1,000 for the harvesting of milfoil in Smith Cove. The estimated total cost for the 1982 harvest was \$2,670. The Selectmen recommended the Commission consider a \$500 contribution toward the milfoil harvest. After some consideration, the Commission decided existing funds of the Conservation Commission were not originally voted for purposes such as this and therefore voted against this expenditure for a yearly recurring maintenance item. However, the Commission clearly recognized the importance of the recurring problem and submitted a \$500 milfoil harvesting appropriation in their 1983 budget for consideration by the townspeople at the 1983 Town Meeting.

Two Gilford teachers and two students attended conservation camps with the support of the Commission. Teachers attended the Society for the Protection of N.H. Forests Conservation Camp in Alexandria, NH, while students attended the Youth Camp at Interlocken, Hillsborough Upper Village, NH.

The Commission initiated plans to enlist scientific, professional aid in preparing a comprehensive Wetlands Study and Evaluation. The Commission believes this Study would:

- (1) provide an up-to-date data base for administering the current wetlands ordinance;
- (2) be considerably more detailed than the currently used 1968 soils maps;

- (3) facilitate compliance with the N.H. Wetlands Board regulations for designation of "Prime" wetlands areas;
- (4) provide Gilford's prime wetlands areas substantial added protection; and
- (5) lend protective reinforcement to administrative determinations made by Town Officials.

A \$3,000 appropriation is under consideration at the 1983 Town Meeting.

Two members of the Commission attended the annual statewide meeting of the N.H. Association of Conservation Commissions and reported that, by comparison, Gilford's Conservation Commission can be very proud of its progressive accomplishments and organizational abilities.

The Commission wishes to express its sincere thanks and appreciation to two of its dedicated members who are no longer serving. Doug Leitch, past Chairman who resigned in September due to prior business commitments; and John Evvard, whose experience and service to the Commission have been sorely missed, left us when his term expired in November.

New members appointed this year are: Carolyn Antell, John Burt, Barbara Carey, William Carlson and Sue Robertson.

The Commission meets on the first and third Tuesdays of each month at 7:30 p.m. in the Public Works Building.

Respectfully submitted,

Carolyn J. Antell, Co-Chairman
Barbara V. Carey, Co-Chairman
John R. Burt
William D. Carlson
Douglas P. Hill
Susan F. Robertson
Margaret M. Birch, Planning Bd.

REPORT OF THE GILFORD VILLAGE HISTORIC DISTRICT COMMISSION

1982 ANNUAL REPORT

The Gilford Village Historic District Commission held three hearings in 1982:

1. April — An application proposing an addition to a house on Potter Hill Road
2. July — An application proposing an addition to a house on School House Hill Road
3. November — An application proposing alterations to the Village Store on Belknap Mountain Road

All of the above were approved.

Respectfully submitted,

Aileen Jensen, Chairperson
Ethel Dolloff
Doris Osgood
Horatio Tower
Donald Bilodeau
Kenneth P. Wilson, Planning
Board
Thomas T. Weekes, Selectman

TRUSTEE'S REPORT

GILFORD PUBLIC LIBRARY — 1982

The Board of Trustees continues to meet monthly to discuss the business of running the library. Lack of space is still the number one priority. The microfiche reader is a welcome addition to the library, but a not so welcome addition, spacewise, to the old "dirty book room" which was turned into the Librarian's Office and staff and storage room. Even placed behind a lovely tricornered screen, there is no privacy and virtually no sound barrier.

There is not an inch of space for another shelf. Books are on every flat surface including the floor. We deplore this lack of space and commend the staff for their creative utilization of the little available surfaces used. For the chairman, especially, the lack was so apparent during the Summer Film Program. I would bring half a dozen of our children and almost feel regret for the trip since there would have to be such shuffling and squeezing during those hot days to fit the fifty plus bodies in the children's "room." (Room is hardly the correct description of the few feet so designated!)

We are grateful to Scott Christenson for designing and executing the plaque for the bronze benefactor's plates that date to c. 1926. Chip Merski also deserves a mention for his hours of donated time to fulfill the Service aspect of his Confirmation Class.

The loosely knit Friends organization continues to come forth when needed. The **Pie & Ice Cream Socials** were eagerly looked forward to each Wednesday.

The Trustees invite all townspeople to visit and use your library. We are always looking for collectibles to show in our display case in the "lobby." What do you

have to share for a while with your neighbors — spoons, old valentines, Irish shamrocks, leprechauns? Whatever your fancy, we would love to see it. We welcome your suggestions for improving or adding our services and thank you all for your support.

Molly Connelly, Chairman
Nancy Johnson
Edward Merski, Treasurer

LIBRARIAN'S REPORT
GILFORD PUBLIC LIBRARY
1982

This past year, the town appropriated money to refinish the "dirty book room." It is now divided into an office for the librarian, a rest area for the staff and storage for magazines and reference type books. The gift of a microfiche reader from the family of Mrs. Esther Corliss and the library Friends group has enabled us to discard 12 magazines, back to 1979. The microfiche that replaces these periodicals fit in 2 file drawers. The public is welcome to use this reader during library hours.

Other improvements to the building are 3 new exterior doors with emergency crash bars. The main door installation resulted in the loss of the library's book drop. A long search for a replacement has produced a 1948 mail box contributed by the office of U. S. Senator Humphrey. It is in the process of being refurbished by members of the town DPW and a local artist. It should be in place as soon as the spring weather permits.

A new sign, stating the library hours was created and attached to the new front door by Mary Chesebrough. Also, a picnic table was furnished for the staff and other townspeople who wish to use it.

In 1982, the library supplied film programs for Gunstock Recreation Area, Thomson Ames Historical Society and the 5th grade classes at the elementary school.

During the summer, the annual Summer Reading Program was supplemented with a Wednesday afternoon film festival for the young folks. At the same time, the **Pie and Ice Cream Socials** were held on the library lawn. In the evening, the same films were shown at Lakeshore Park in conjunction with the 10th annual Summer Bookmobile to the park. The reading program

concluded with an awards picnic. This year, it was held in the Children's Room because of inclement weather. The young people reading the greatest number of books were: Kelly Brannon, Maeve Connelly, Christopher Gagne and Holly Stephenson. Beth Sargent designed the folder for 1982.

Gilford Old Home Day was again a huge success. The winner of Helen Week's hand knitted afghan was Betty Jane Evans.

Thank you for your continuing support of your library.

Respectfully submitted,

Ruth S. Pratt, Librarian

CASH RECORDS

		Total
Balance brought forward January 1, 1982	\$	6.18
Cash received from fines	\$ 987.89	
Cash received from lost & damaged books	36.01	
Cash received from Non-resident cards	12.00	
Cash received from gifts for book purchases	20.00	
Cash received from duplicate cards	7.50	
Cash received from Remick Fund	600.00	
Cash received from copier	379.50	
Cash received from Building Fund Savings	1,600.39	
Miscellaneous	<u>2.45</u>	
		<u>3,645.74</u>
Total cash received		\$3,651.92

Cash from copier to Ed Merski, Treasurer	- 379.50
	<u>\$3,272.42</u>
Cash deposited in NOW Account, Laconia Peoples Nat'l Bank	- 3,268.30
Cash on hand, December 31, 1982	\$ 4.12

NON-LAPSING CHECKING ACCOUNT

	Total
Cash on hand, January 1, 1982	\$4,099.37
Deposits in 1982	3,263.39
Interest payments in 1982	191.25
	<u>\$7,554.01</u>
Book purchases 755.88	
Periodicals (includes microfiche) <u>1,674.29</u>	<u>- 2,430.17</u>
	5,123.84
Furnishings & shelving	<u>- 1,613.87</u>
Total amount in NOW Account, December 31, 1982	\$3,509.97

BUILDING FUND REGULAR SAVINGS

	Total
Cash on hand, January 1, 1982	\$2,626.36
Old Home Day proceeds	498.59
Gifts from Friends	441.98
Interest payments in 1982	115.15
Total	<u>\$ 3,682.08</u>
Furnishing & shelving 1,237.38	
Carpeting <u>363.00</u>	<u>- 1,600.39</u>
Total amount in Savings Account, December 31, 1982	\$2,081.69

ACCESSION RECORDS

		Total
Number of volumes (Est. January 1, 1982)		15,072
Volumes purchased by the town	597	
Volumes purchased with Remick Fund	—	
Volumes donated by friends	<u>231</u>	
Jonathan Akeley	1	
Anonymous	112	
Eleanor Burt	5	
Renee Busch	1	
Nina Christenson	1	
Melvin Covey	2	
Alton & Emily Fairbrother	3	
Kathy Francke	4	
Rhea C. Guild, honoring N. H. Mothers	1	
Martin Hall	1	
Kit Hill	2	
Mrs. Philip Hodgkins	1	
Roy Nelson Holmes	1	
Doris Jordan	1	
Teresa Lada	2	
Dennis MacAllister	1	
Alida Millham	1	
Helen Millis	1	
Florence Mitton	3	
Geri Mollick	1	
New State Library	23	
C. Christopher Pratt	1	
Publisher	2	
Pamela Richardson	1	
Marcia Rodgers	4	
Robin Rodgers	1	
Senator Warren Rudman	1	
Frances Santos de Dios	24	
Marcia Smith	18	
Plummer Smith	1	

Mabel Walter	5	
Helen Weeks	1	
Michelle Whitney	1	
Hope Wood	3	
		828
Total volumes purchased and donated		15,900
Volumes discarded	383	
Volumes reported lost or damaged	7	
		- 390
Total number of volumes (Est. Dec. 31, 1982)		15,510

CIRCULATION RECORDS

Number of books loaned from library:

	Adult	Juvenile	Total
Non-fiction	3,842	1,567	5,409
Fiction	14,799	7,289	22,088
Magazines	2,457	55	2,512
Recordings	21	....	19
			30,030

Number of Bookmobile books borrowed from State Library (2 trips)	1,346
Books borrowed via Van service from State Library	38
Books borrowed from Laconia Library	140
Books borrowed from all other libraries	36
Films borrowed from State Library	60
Books for the Blind (Tapes & 3 tape recorders)	25

REGISTRATION RECORDS

	1981	1982
Adult Borrowers	837	1,105
Juvenile Borrowers	465	837

1982 GILFORD POLICE DEPARTMENT ANNUAL REPORT

The year 1982 saw many changes for the Town as a whole and for the Police Department in particular. Undoubtedly the most unexpected and devastating event was the passing of Police Chief Eugene L. Blake on November 26. Chief Blake had successfully led the Gilford Police Department since July 1978. He will be greatly missed by the members of the Gilford Police Department, the Law Enforcement community, and the citizens and visitors of Gilford.

Consistent with previous years, the Gilford Police Department experienced an increase in several areas of activity during 1982. The "Calls For Service" increased nearly 5% over last year. In addition, calls for violations of the Dog Leash Ordinance or the State of New Hampshire Dog Nuisance Law (RSA 466:31) increased 98%, from 58 to 115. Each year the dog problem in Gilford seems to get worse and creates more of a strain on the Police Department, but every year a request for a part time dog officer fails approval of the Town. We continue to respond to "Dog Complaints" if there are not more pressing calls waiting.

Our strict enforcement of the Handicapped Parking and Fire Safety Zone Laws and Glendale Docks and Parking Lot Ordinances during 1982 created an 88% increase in the number of parking tickets issued. The number of vacant House Checks we provided to vacationing Gilford residents increased 24% over 1981. I have provided a Statistical Analysis sheet with this report for your reference.

We are very pleased to report to the citizens of Gilford that the number of "Criminal Offenses Known" has dropped 5.6%, from 1001 in 1981 to 945 in 1982! In light of the recent economic conditions and the State of New Hampshire reporting a general increase in

the crime figures statewide, we can take special pride in our lower percentage. This means that Gilford has had less Burglaries, Thefts, Criminal Mischief, Assaults, etc. than other communities in 1982, on the average.

Your Police Department pledges to do our best to continue this trend in the coming year, but the Police Department cannot do it alone! We need the help of every citizen! Our "Neighborhood Watch" program was begun in one area of Town late in 1982 and we plan to expand on it in 1983. As a Gilford Taxpayer you probably received an orange sticker in the mail with the Police Department emergency phone number and the phrase "Make the Criminal Pay, We're Only a Phone Call Away." We hope that everyone will remember it and call the Police Department whenever you see someone or something in your neighborhood that is out of the ordinary. We would much rather check out a call and find no problem than get a call a day or so later from someone reporting their home broken into or property damaged. The Police Department needs your support to make Gilford a safe and pleasant place to live, work and visit.

The Town of Gilford is fortunate in having a very supportive and sensible Board of Selectmen and Town Officials who can all work together in making Gilford a place in which we can all take pride.

The Police Department continues to strive to give the citizens of Gilford the best possible police service using the resources available. We look forward to continued support and cooperation of the Board of Selectmen, Town Officials and citizens alike.

Respectfully submitted,

James L. Martel, Lieut.
Acting Chief of Police
Gilford, New Hampshire

1982 STATISTICS

Activity	1982 Totals	Percentage + / - 1981
1. Cruiser Miles Driven	145,363	- 2.5%
2. Calls For Police Service	6,471	+ 4.7%
3. Animal Complaints (Dogs, Cats, etc.)	497	+ 10.7%
4. Dog Complaints (Leash Law Vio.)	115	+ 98.3%
5. Criminal Offenses Known	945	- 5.6%
6. Arrests/Summons (Criminal)	228	- 2.2%
7. Property Reported Stolen	\$174,608	- 27.5%
8. Property Recovered	\$ 48,894	- 19.8%
9. Property Recovery Rate	28%	+ 3 %
10. M/V Offenses Known (Summons/Warns)	2,685	+ 71.4%
11. M/V Accidents (Prop. Dam. & Mishaps)	319	+ 34.6%
12. M/V Accidents (Personal Injury)	44	- 8.3%
13. Arrests/Summons (MV)	771	+ 33.2%
14. Warnings (MV)	1828	+ 94.5%
15. Parking Tickets	717	+ 88.2%
16. House Checks	1,115	+ 24 %
17. Business Security Checks	47,823	+ 26.1%

REPORT OF THE GILFORD FIRE DEPARTMENT

The Gilford Fire Department answered 535 emergency calls in 1982. Ambulance calls decreased by 51 while fire calls increased by 51.

Break Down of Emergency Calls for 1982:

Structure Fires	18
Chimney Fires	41
Motor Vehicle.....	17
Grass/Brush Fires	21
Mutual Aid Out of Town	34
False Alarms	87
Misc. Emergencies	37
Public Service	39
Medical Emergencies (Ambulance)	<u>241</u>
Total Calls	535

Gilford requested Mutual Aid on 8 calls and received 33 emergency vehicles.

The 18 structure fires involved in fire were valued at \$1,068,500.00 with a loss of \$108,575.00. The value saved from fire was \$959,925.00.

Of the \$108,575.00 lost, the biggest cause of these fires were wood burning appliances and chimneys improperly installed and maintained, resulting in fires totaling \$101,475.00.

If you are using an improperly installed heating appliance or chimney and not cleaning your chimney regularly, it is only a matter of time before you become one of these statistics. Please call us for advice or an inspection of your heating device so that we can cut down on these unnecessary fires.

Inspections/Fire Prevention:

436 inspections were done consuming 1,411 man hours. During these inspections 605 hazardous conditions were found.

224 hours were spent on Fire Prevention Programs in our schools, Day Care Centers and Foster Homes. We would like to thank Mr. Colavito, Principal of the Gilford Elementary School and his staff for their fine cooperation in helping us put on these programs.

Training:

Time spent for training the Permanent and Volunteer Firefighters was 4,393 hours. This is a 60% increase in training hours over 1981 and an average of 129 hours per man. As a result of this training, the Department now has 13 New Hampshire Certified Firefighters with 6 more men near completion of the course.

This is something a Department of this size can be very proud of.

Equipment:

We are asking to replace our 1963 International Fire Truck this year. This truck has given the Town good service over the past 20 years, but is now nickle and dimeing us to death. We have spent over \$2,500.00 in parts alone and over 100 man hours to keep this truck in service over the last 18 months. Over the last 12 months, the truck has been out of service for 34 days. The 1,000 gallons of water that it carries is very vital to us in maintaining a supply of water on a fire until the first Mutual Aid trucks arrive on the scene.

The truck that we are proposing for a replacement will be a combination Pumper Tanker. It will carry 1,000 gallons of water and be able to pump 1,250 gallons per minute. It will have a diesel engine with automatic transmission. We have designed the truck so that the life expectancy of it should be at least 30 years.

Ambulance Service:

Even though our Ambulance calls are down by 51 from 1981, the Town has collected approximately \$7,500.00 for ambulance fees, an increase of about \$500.00 over 1981. Our people are continuing to keep themselves well trained in this field to give you the most up to date Emergency Medical Service available.

The Department will be starting a "Rescue Fund Drive" in the spring to try to raise approximately \$12,000.00 to purchase a "Jaws of Life" rescue tool. This tool is used for auto extrication as well as many other uses. All across the country it has saved lives too numerous to count in auto accidents, plane crashes, collapsed buildings, industrial accidents, etc. It is our hope that by this time next year, we can raise the money to purchase this vital tool to better serve the people in accidents.

Conclusion:

Again we thank the people for their continued support over the past year and our Volunteers for their dedication in providing us with the many hours of service they have given the Town. It is with their support that it makes Gilford a safer place to live.

Respectfully submitted,

Michael D. Mooney, Chief
(for the Board of
Fire Engineers)

Willis Hoyt, Chairman
Robert Robertson
Philip LaBonte

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The year 1982 can be considered another growth year for Gilford. New residences remained fairly constant, as did new condominium units. The following chart is a comparison of the past three (3) years:

	1980	1981	1982
Total building permits	236	228	247
New Residences	62	44	45
Additions and Alterations	84	76	58
Commercial	3	6	8
Plumbing and Electrical	129	189	10
Sewage (sub-surface)	43	56	19
Sewage (Public)	—	109	20
Signs	13	18	29
Condominium Units	—	70	65

The total value of the above new construction on the above applications was \$10,333,714. As can be seen by these numbers, Gilford is still growing.

This year, the final portion of the Winnepesaukee River Basin was completed as 17,151 feet of Interceptor Line was laid in the ground from Glendale to the Terrace Hill Area. This will enable approximately 700 more homes to go on public sewer including some 312 units in the Lake Shore Park alone. It is hoped that as you read this, preparations will be underway to do the Towns portion of the system which will make public sewers available to approximately another 1,000 homes in Gilford.

This year, on May 21, 1982, the new Governor's Island Bridge was formally accepted by State and Town officials. In conjunction with that, the necessary heavy equipment could now be transported to the Island and

approximately one-half of the roads were re-built using a combination of State and Town funds. The other half of the Island was grader patched and resealed to prevent any further deterioration.

The intersection of Schoolhouse and Gunstock Hill Roads was rebuilt to provide safer stopping conditions and better traffic control. At the same time, Watson Road was grader patched and chip-sealed to improve road conditions.

As part of a five (5) year rotating maintenance cycle, about thirteen (13) miles of roads were chip-sealed.

This year the Highway Department purchased a new Fiat-Allis FR-10 Wheel Loader. Also purchased were two (2) pick-up trucks, one, a 3/4 ton with plow for the Highway Superintendent and the other a Mazda light truck for Town Maintenance Department.

A new, more comprehensive preventative maintenance program was established in an attempt to realize the maximum life and use of our highway equipment.

The only major personnel change was in January with the hiring of Donald Spear as the new Deputy Director. Don, a retired Coast Guard officer fills the vacancy left when Sheldon Morgan took over as Highway Superintendent.

Again, 1982 was a busy and productive one here at Public Works and Highway Departments. The patience and understanding shown us by you, the taxpayers, is one of our most valuable tools. We thank you.

Respectfully submitted,

Richard E. Lacasse
Director/DPW

REPORT OF TRUSTEES OF TRUST FUNDS

Increased income from the trust funds permitted improvements to both the McCoy and Pine Grove Cemeteries. The McCoy entrance is now graced by a bronze plaque identifying it; sunken graves and hollows have been filled with loam; brush and undergrowth has been removed from the sides; the front stone wall was repaired and two large stumps leveled. Next year the monuments will be straightened making this a most attractive cemetery.

Pine Grove has had major attention with extensive removal of brush and undergrowth on all sides, a new electric hedge trimmer received a good workout trimming the long front hedge and decorative monument plantings. Flowers were planted at the base of the flag pole and in the fountain. Bare areas have been loamed, fertilized and seeded. All monuments have been repaired and straightened. Pine Grove is now a beautiful display of the industry and skill of our cemetery custodian "Buster" Mathews, and a heart warming tribute to the loved ones resting there.

Lincoln Park has been kept mowed throughout the summer except for the lower level which has been under excavation for the new sewer line. It is hoped that this area will be completed, graded and seeded by next Spring. A bronze plaque has been mounted on a boulder beside the entrance steps acknowledging this generous gift from A. V. Lincoln for a public park.

The 12 old cemeteries were mowed and the monuments are being straightened and repaired as well as practical. Two of the oldest and most dilapidated cemeteries present a difficult problem. These are the Lamprey, located beyond Bud Martin's house on Glidden Road; and the Weeks cemetery located in back of Murray Weeks' house on Hoyt Road. The monuments are so badly broken and lost in the woodland debris as

to beyond repair. It is suggested that in order to preserve the record of the burials in these last resting places of the town's hardy original settlers, a permanent large granite monument be placed in the center of each with the names and dates inscribed thereon. These monuments would cost \$800.00 each. The \$2,500.00 budget request for 1983 includes this \$1,600.00 plus \$500.00 for mowing of cemeteries and \$400.00 for repairing the Ames cemetery stone wall along Route 11. The trustees find it very gratifying to be able to rehabilitate the old cemeteries making them representative of the town's interest in its history and respect for its tough original settlers.

Respectfully,

George Sawyer, Chairman
Harry Graves
Milo Bacon

GILFORD VILLAGE WATER DISTRICT ANNUAL REPORT

The condition of the water system as well as the quality of the water is as good as it has ever been.

Back in 1978 it was voted by the District to borrow \$8,000 for upgrading the system. This allowed for the installation of a 10,000 gallon storage tank with the associated pump and piping. With the low water yield this allowed for the water to be pumped from the well into the storage tank. The water is then pumped into the pressure tank as water is called for by the homes. This storage acted as somewhat of a settling tank and allowed for the reduction in salt usage necessary to clean the filter. This loan was completed in 1982.

At the 1982 District Meeting an appropriation was made to borrow another \$3,000. This was for replacement of the resin in the conditioner together with the replacement of our deep well pump. This project has been completed. In addition to the pump being replaced the galvanized piping in the well was replaced with plastic and the electric wires were replaced. Also a new control valve was added to the pressure tank which will prevent the resin from being blown out of the conditioner in the future. The replacement of the last resin cost \$1,800. One added feature is that we are connected to the town well by a one inch pipe. This will act as a backup in case of failure of our equipment.

Over the years we have always had to send water samples in to the State for analysis on a monthly basis. However due to a history of good tests we are only required to do this once a quarter.

The proof of the pudding was that during Old Home Day this year we never came close to running out of water and always had about one half a tank of water according to the gauges. In years past it was necessary to

turn on the Elementary School water system to supplement ours.

In summary we have had a good year. Our system appears to be in good shape and the water quality is good. We have money in the bank and not too much owed to us. It is hoped that we can now build up a reserve account and maybe in a few years we can see our way clear to replace the remaining two inch pipe, from the church to the well, with six inch pipe. This 700 feet of two inch pipe is a major restriction.

It has been our pleasure to have served you as your commissioners. Our thanks and appreciation are extended for your confidence shown us.

Wayne Snow, Chairman
Carl Dolloff
Richard Fletcher
Gilford Village Water
District Commissioners

REPORT OF THE CAPITAL IMPROVEMENTS COMMITTEE

The Town Meeting of March 9, 1982 authorized and chartered a six-member committee to identify and recommend potential capital improvements to the Town's administrative buildings, particularly the Town Hall and the Wilson House.

The Committee has met since early June, 1982 and has received input from all department heads and various agencies. Many recommendations and personal observations have been shared with the Committee.

Cost analysis of maintenance of Town Buildings, including the Wilson House, Town Hall and Library, revealed that in a two year period a total of \$30,000 had been spent for fuel and maintenance.

In the Town Hall, Fire Department and Library, there was an expression of need for expansion. In the Town Hall, there is a need for a larger and more secure vault room. Generally, it was observed that because of the close link of work done in the Selectmen's Office, Appraisal Department and Town Clerk-Tax Collector's Office, that these departments should be located in one building.

The Fire Department reported that the majority of calls are in the Route 11 area, and because of the sewer line and airport development, Chief Mooney foresees the need to locate the central station in that area.

Major renovations will need to be performed at the Town Hall and the Committee discussed many options for best utilization of that building.

General consensus of the Committee was that locating the Selectmen's Office, Town Clerk-Tax Collector's Office, and Library in a new structure, possibly located on the Wilson Property, would represent a considerable cost savings to the Town on fuel and main-

tenance and would address space needs more adequately.

The Committee has chosen to make no final recommendation to the 1983 Town Meeting, but respectfully requests a continuance of the charge to the Committee that they more adequately study and make recommendations of a specific plan to the 1984 Town Meeting.

Bradley J. Thompson,
Chairman
Andrew Johnson
Richard Lacasse
Barry Lehneman
Sandra McGonagle
Arthur Tilton

1982

Financial

Reports

FINANCIAL REPORT

Of the Town of Gilford, N.H. in Belknap County
for the Fiscal Year Ended December 31, 1982

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Thomas T. Weekes, Chairman
Sandra T. McGonagle
Lawrence W. Guild, II
Board of Selectmen

Michael E. Sullivan
Treasurer

TAX COLLECTOR'S REPORT

October 1, 1982 through December 31, 1982

DEBITS

	1982	Levies Of: 1981	Prior
Taxes Committed to Collector:			
Property Taxes	\$4,609,411.20		\$ 9,005.92
Resident Taxes	22,680.00	\$4,690.00	4,930.00
National Bank Stock Taxes	10.25		
Yield Taxes	346.15		
Sewer Rents	24,309.63		
Added Taxes:			
Property Taxes	3,842.68		
Resident Taxes	630.00		
1982 Prepayments			
(Collected prior to 10/1/82)	- 18,589.50		
Overpayments:			
a/c Property Taxes	292.24		
a/c Resident Taxes	90.00		10.00
Penalties Collected on			
Resident Taxes	118.00		1.00
TOTAL DEBITS	<u>\$4,643,140.65</u>	<u>\$4,690.00</u>	<u>\$13,946.92</u>

CREDITS

Remittances to Treasurer During Fiscal Year (1)		
Property Taxes	\$3,443,669.93	
Resident Taxes	11,760.00	
Sewer Rents	11,883.71	
Penalties on Resident Taxes	118.00	1.00
National Bank Stock Taxes	10.25	
	\$ 50.00	\$ 10.00
Abatements Made During Year:		
Property Taxes	4,212.45	
Resident Taxes	1,710.00	
Sewer Rents	355.93	
	1,410.00	1,160.00
Uncollected Taxes — End of Fiscal Year:		
(As Per Collector's List)		
Bad Check	20.00	
Property Taxes	1,147,074.24	
Resident Taxes	9,910.00	
Sewer Rents	12,069.99	
Yield Taxes	346.15	
	\$4,643,140.65	
TOTAL CREDITS	<u>\$4,690.00</u>	<u>\$13,946.92</u>

(1) Overpayments are to be included as part of the regular remittance items.

DEBITS

Tax Sales on Account of Levies Of:

	1981	1980	1979	Previous years
Balance of Unredeemed Taxes —				
Beginning Fiscal Year *	\$	\$	\$	\$
(Committed to Tax Collector 10-1-82)				
Taxes Sold to Town During				
Current Fiscal Year **	240,331.99	105,090.10	7,593.64	9,285.71
Interest Collected After Sale	3,440.96	12,429.37	446.53	346.91
Bad Check	166.30			
Redemption Costs				
Overpayment	95.15	34.91		
TOTAL DEBITS	<u>\$244,034.40</u>	<u>\$117,554.38</u>	<u>\$ 8,040.17</u>	<u>\$ 9,632.62</u>

CREDITS

Remittances to Treasurer During Year

Redemptions	\$69,341.14	\$52,006.20	\$ 1,416.17	\$ 758.45
Overpayment	95.15	34.91		
Interest & Costs After Sale	3,440.96	12,429.37	446.53	346.91
Abatements During Year				
Deeded To Town During Year				
Unredeemed Taxes — End of Fiscal Year	171,157.15	53,083.90	6,177.47	8,527.26
Unremitted Cash				
TOTAL CREDITS	<u>\$244,034.40</u>	<u>\$117,554.38</u>	<u>\$ 8,040.17</u>	<u>\$ 9,632.62</u>

* These sums represent the total of Unredeemed Taxes, as of October 1, 1982 from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

Respectfully submitted,

Debra E. Eastman
Town Clerk - Tax Collector

STATEMENT OF REVENUE SHARING FUNDS

Beginning Balance January 1, 1982	\$ 88,884.90
Receipts: Federal Revenue Sharing	
January, 1982	18,775.00
April, 1982	18,775.00
July, 1982	18,775.00
October, 1982	18,775.00
Interest Earned	10,073.88
Less Selectmen's Orders Paid	<u>110,406.26</u>
Ending Balance December 31, 1982	\$ 63,652.52

TOWN CLERK'S REPORT

October 1, 1982 through December 31, 1982

1,288 Motor Vehicle Permits Issued	\$54,125.00
10 Dog Licenses Issued	36.80

Fees Collected:

281 Motor Vehicle Titles Processed	\$281.00
61 Financing Statements Recorded	366.00
11 Termination Notices Recorded	66.00
13 Agitating Device Permits	6.50
2 Writs Recorded	1.00
9 Marriage Licenses Issued	180.00
6 Marriage Certificates Issued	18.00
2 Birth Certificates Issued	6.00
1 Article of Agreement Recorded	2.00
2 Death Certificates Issued	6.00
23 Copies of Records Issued and Record Searches Made	25.20
1 Release of Attachment	6.00
20 Pistol Permits Issued	80.00
5 Agents Fees Collected (Boats)	169.80
8 Dredge & Fill Applications Recorded	<u>16.00</u>

	<u>1,229.50</u>
Total Received from above sources	\$55,391.30

Other Receipts:

Sale of Maps, Books, Notepaper	\$ 67.70
Fines	270.00
Bad Check Penalties	<u>10.00</u>

347.70

Total Receipts and Reimbursements	<u>\$55,739.00</u>
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Paid to Treasurer	\$55,772.50
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Bad Check	<u>- 33.50</u>
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\$55,739.00

Respectfully submitted,

Debra E. Eastman
Town Clerk-Tax Collector

TREASURER'S REPORT

Cash on Hand, Balance Jan. 1, 1982	\$ 691,126.37
Total Receipts	5,673,147.67
Less Selectmen's Orders Paid	5,777,412.73
Cash on Hand, December 31, 1982	586,861.31

The above includes \$5,404.55
in Escrow Funds

Respectfully submitted,

Michael E. Sullivan
Treasurer
Town of Gilford, NH

REPORT OF TRUSTEES OF TRUST FUNDS
For the Fiscal Year Ended December 31, 1982

Year of Creation	NAME OF TRUST FUND	HOW INVESTED	New Funds Created	Amt. of Principal	Bal. of Income Beginning of Year	Income During Year	Expended During Year	Balance End of Year
	Perpetual Care of Cemetery							
	Various Yrs., Various Trust Funds	Laconia Savings Bank		\$53,127.91	\$23,275.94	\$ 9,796.35	\$4,096.00	\$28,976.29
1982	Roy & Nancy Carsen	Laconia Savings Bank	\$ 200.00	200.00	.....	3.47	.....	3.47
1982	Roland & Helen Corriveau	Laconia Savings Bank	100.00	100.00	.....	3.50	.....	3.50
1982	Raymond & Dorothy Croteau	Laconia Savings Bank	150.00	150.00	.....	9.17	.....	9.17
1982	Richard & Mildred Devlin	Laconia Savings Bank	100.00	100.00	.....	5.79	.....	5.79
1982	George & Agnes Ducharme	Laconia Savings Bank	100.00	100.00	.....	1.91	.....	1.91
1982	Paul & Doris Haskell	Laconia Savings Bank	200.00	200.00	.....	12.22	.....	12.22
1982	Frank & Elizabeth Y. Kelly	Laconia Savings Bank	200.00	200.00	.....	11.81	.....	11.81
1982	Hollis & Marguerite MacGillivray	Laconia Savings Bank	100.00	100.00	.....	3.50	.....	3.50
1958	Ralph Mathews, Additional	Laconia Savings Bank	75.00	75.00	.....	4.35	.....	4.35
1982	Franklin, Lillian & Douglas Mills	Laconia Savings Bank	150.00	150.00	.....	9.53	.....	9.53
1982	Elisha & Violet Morse	Laconia Savings Bank	100.00	100.00	.....	.06	.....	.06
1982	Ernest & Myrta Perkins	Laconia Savings Bank	100.00	100.00	.....	9.20	.....	9.20
1982	Inga A. Weeks	Laconia Savings Bank	200.00	200.00	.....	12.58	.....	12.58
1982	Inga A. Weeks	Laconia Savings Bank	150.00	150.00	.....	9.43	.....	9.43
1982	Charles & Virginia Whitten	Laconia Savings Bank	400.00	400.00	.....	13.95	.....	13.95
	Total Cemetery Funds		\$2,525.00	\$55,452.91	\$23,275.94	\$ 9,906.82	\$4,096.00	\$29,086.76

MISCELLANEOUS TRUST FUNDS

1981	Capital Reserve Revaluation	Laconia Savings Bank	\$	\$21,000.00	\$	\$ 2,910.38	\$	\$ 2,910.38
1968	Julia A. Ladd *1	Laconia Savings Bank		2,215.68		303.63		841.39
1926	A.V. Lincoln *2	Laconia Savings Bank		1,250.00		161.12		129.54
1969	Theodate & Elliott Remick *3	Laconia Savings Bank		5,000.00		635.81		725.47
1928	Sarah P. Smith *4	Laconia Savings Bank		2,500.00		374.54		1,381.87
	Total Misc. Trust Funds			\$31,965.68		\$ 4,385.48		\$ 5,988.65
	GRAND TOTALS		\$	\$2,325.00	\$	\$14,292.30	\$	\$5,197.15
				\$25,980.26		\$1,101.15		\$35,075.41

*1 For the Worthy Poor

*2 Care of Lincoln Park

*3 Books & Magazines for Library

*4 For Gilford Water Works

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Milo Bacon
George Sawyer
Harry Graves

**TREASURER'S REPORT
GILFORD PUBLIC LIBRARY
1982**

Balance on hand, Dec. 31, 1981
 Laconia Peoples National
 Bank & Trust Company \$ 1,883.18

Receipts

From Town Treasurer	\$51,794.00	
From Librarian (copy Machine)	379.50	
		52,173.50
Total Receipts		\$54,056.68

Payments

Salaries	\$32,662.50	
Books & Magazines	6,044.17	
Library Administration		
Machine Maintenance		
Postage	925.75	
Continuing Education		
Meetings		
Dues		
Mileage	371.72	
Library Maintenance		
Buildings & Grounds		
Custodian's Supplies		
Utilities		
Snow Removal	3,232.18	

Capital Outlay
Building Improvements 749.24
 - \$50,885.56

Balance on hand Laconia Peoples
National Bank & Trust Company
December 31, 1982 \$ 3,171.12

Edward A. Merski, Treasurer
Trustee of Gilford Public
Library

SUMMARY INVENTORY OF VALUATION
April 1, 1982

Land (Incl. Current Use)	\$ 58,380,745
Buildings	82,802,850
Public Water Utility	41,650
Public Utilities: Gas	83,250
Electric	<u>2,521,750</u>
Total Valuation Before Exemptions Allowed	\$143,830,245
Less: Blind Exemptions (3)	29,700
Elderly Exemptions (138)	1,338,160
Solar (22)	<u>100,700</u>
	<u><u>\$142,361,685</u></u>

TOWN APPROPRIATIONS

General Government

Town Officers' Salaries	\$ 26,102
Town Officers' Expenses	246,156
Election and Registration Expenses	4,100
Cemeteries	2,022
Planning and Zoning	23,891
Legal Expenses	25,000
Advertising and Regional Association	1,050
Audit	5,300
Laconia Airport Authority	5,000
Historic District	23

Public Safety

Police Department	286,168
Fire Department	212,670
Civil Defense	300
Building Inspection	10,420
Ambulance Service	11,081

Highways, Streets, Bridges

Town Maintenance	71,034
General Highway Department Expenses	444,655
Town Road Aid	1,556
Street Lighting	17,380

Sanitation

Refuse Disposal	76,650
Winnepesaukee River Basin Program	110,049

Health

Hospitals and Ambulances	2,000
Dog Damage & NH Humane Society	1,100
Laconia Youth Services	8,500
Community Action Program	1,553
Lakes Region Community Health Agency, Inc.	11,903

Welfare	
General Assistance	17,000
Old Age Assistance	7,000
Culture and Recreation	
Library	51,794
Parks and Recreation	32,313
Patriotic Purposes	1,600
Conservation Commission	1,056
Debt Service	
Principal — Long-Term Bonds & Notes	4,000
Interest Exp. — Long-Term Bonds & Notes	24,458
Interest Exp. — Tax Anticipation Notes	150,000
Interest Exp. — Other Temporary Loans	35,000
Capital Outlay	
Town Buildings Improvements	20,000
New Highway Equipment	70,050
Police Cruisers	17,400
Fire Department Car	8,500
New Highway Construction	50,000
Operating Transfers Out	
Payments to Capital Reserve Funds	7,000
Miscellaneous	
Laconia Water Works	6,000
FICA, Ret. & Pension Contributions	98,175
Insurance	139,518
Unemployment Compensation	5,500
Total Appropriations	<u>\$2,352,027</u>

ESTIMATE OF REVENUES

Resident Taxes	\$ 39,880
Yield Taxes	5,198
Interest and Penalties on Taxes	70,716
Meals and Rooms Tax	45,000
Interest and Dividends Tax	28,465
Savings Bank Tax	25,908
Highway Subsidy	16,716
Town Road Aid	11,923
Class V Highway Maint. (Duncan)	18,204
Reimb. a/c State-Federal Forest Land	1,233
Payment in lieu of taxes — Belknap County	6,587
Additional Motor Vehicle Fees	10,000
Motor Vehicle Permit Fees	200,000
Dog Licenses	2,831
Business Licenses, Permits and Filing Fees	11,000
Boat Taxes	27,509
Income from Departments	25,000
Interests on Deposits	100,000
Sale of Town Property	4,829
Revenue Sharing Fund	95,950
Fund Balance	312,598
	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> \$1,059,547

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1982

	Appropriations	Receipts	Total Available	Expended or Encumbered*	Balance	Overdraft
Town Officers' Salaries	\$ 26,102.00	\$	\$ 26,102.00	\$ 26,199.92	\$	\$ 97.92
Selectmen's Office	126,929.00	1,932.08	128,861.08	125,425.15	3,435.93	.....
Election & Registration	4,100.00	119.37	4,219.37	3,027.65	1,191.72	.....
Unemployment Compensation	5,500.00	.....	5,500.00	6,901.12	.....	1,401.12
Lacoma Youth Services	8,500.00	.....	8,500.00	8,500.00	.....	.....
Retirement & Social Security	98,175.00	2,395.23	100,570.23	84,559.94	16,010.29	.....
Insurance	139,518.00	286.32	139,804.32	122,669.89	17,134.43	.....
Conservation Commission	1,055.00	.....	1,055.00	1,055.00	.....	.....
New Hampshire Humane Society	900.00	.....	900.00	900.00	.....	.....
Community Action Program	1,553.00	.....	1,553.00	1,553.00	.....	.....
Lakes Region Community Health Agency	11,903.00	.....	11,903.00	11,903.00	.....	.....
Dog Damage	200.00	.....	200.00	.....	200.00	.....
Legal Expense	25,000.00	.....	25,000.00	23,962.13	1,037.87	.....
Welfare	24,000.00	.....	24,000.00	36,135.18	.....	12,135.18
Memorial Day	100.00	.....	100.00	92.50	7.50	.....
Old Home Day	1,500.00	.....	1,500.00	1,500.00	.....	.....
Town Buildings Improvements	20,000.00	.....	20,000.00	20,000.00*	.....	.....
Interest on Temporary Loans	150,000.00	92.47	150,092.47	153,937.19	.....	3,844.72
Interest on Long Term Notes	24,458.00	.....	24,458.00	18,815.82	5,642.18	.....
Payment on Long Term Notes	4,000.00	.....	4,000.00	4,000.00	.....	.....
Town Clerk - Tax Collector's Office	54,566.00	377.23	54,943.23	50,927.39	4,015.84	.....
Civil Defense	300.00	.....	300.00	49.30	250.70	.....
Public Works Department	55,020.00	125.35	55,145.35	52,851.25	2,294.10	.....

Town Buildings	71,034.00	749.92	71,783.92	66,072.05	5,711.87	.....
Highway Department	346,230.00	13,495.15	359,725.15	327,228.90	32,496.25	.....
Vehicle Maintenance & Operation	98,425.00	2,011.89	100,436.89	79,872.99	20,563.90	.....
Refuse Disposal	76,650.00	32.75	76,682.75	71,569.65	5,113.10	.....
Glendale	9,241.00	.....	9,241.00	9,208.02	32.98	.....
Care of Cemeteries	2,022.00	.....	2,022.00	2,022.00*	.....	.....
Street Lighting	17,380.00	.....	17,380.00	15,540.86	1,839.14	.....
New Highway Equipment	70,050.00	.....	70,050.00	69,912.26	137.74	.....
Town Road Aid	1,556.00	.....	1,556.00	1,555.15	.85	.....
Winnepesaukee River Basin	110,049.00	.....	110,049.00	110,049.00*	.....	.....
Building Code	10,420.00	123.70	10,543.70	9,499.76	1,043.94	.....
Conservation Commission Fund	1.00	.....	1.00	.....	1.00	.....
Laonia Airport Authority	5,000.00	.....	5,000.00	5,000.00	.....	.....
Gilford Village Historic District Commission	23.00	.....	23.00	.....	23.00	.....
Interest Expense - Other Temporary Loans	35,000.00	.....	35,000.00	.....	35,000.00	.....
Lakes Region General Hospital	2,000.00	.....	2,000.00	2,000.00	.....	.....
Lakes Region Association	1,050.00	.....	1,050.00	1,050.00	.....	.....
Laonia Water Works	6,000.00	.....	6,000.00	6,239.44	.....	.....
Gilford Public Library	51,794.00	.....	51,794.00	51,794.00	.....	239.44
Capital Reserve - Revaluation	7,000.00	.....	7,000.00	7,000.00*	.....	.....
Police Cruiser Replacement	17,400.00	.....	17,400.00	17,400.00	.....	.....
Police Department	286,168.00	620.10	286,788.10	277,770.91	9,017.19	.....
Board of Adjustment	1,200.00	2.30	1,202.30	1,609.38	.....	.....
Fire Department Car Replacement	8,500.00	.....	8,500.00	8,500.00	.....	.....
Fire Department	212,670.00	164.85	212,834.85	212,384.59	450.26	.....
Ambulance Service	11,081.00	.....	11,081.00	11,440.55	.....	359.55
Budget Committee	400.00	.....	400.00	94.61	305.39	.....
Planning Board	18,420.00	19.61	18,439.61	17,552.10*	887.51	.....
Lakes Region Planning Commission	4,271.00	.....	4,271.00	4,271.00	.....	.....

Audit.....	5,300.00	.....	5,300.00	6,950.00	.....	1,650.00
New Highway Construction.....	50,000.00	10,154.00	60,154.00	60,154.00*	.....	.....
Hockey Rink.....	500.00	145.84	645.84	240.30	405.54	.....
Gilford Beach.....	25,970.00	.....	25,970.00	24,617.33	1,352.67	.....
Village Field.....	5,518.00	.....	5,518.00	4,565.05	952.95	.....
Stonewall Park.....	200.00	.....	200.00	168.00	32.00	.....
Lincoln Park.....	125.00	.....	125.00	164.00	.....	39.00
TOTALS.....	\$2,352,027.00	\$32,848.16	\$2,384,875.16	\$2,238,461.33	\$166,587.84	\$20,174.01
				Less Overdrafts	20,174.01	
				Net Balance	\$146,413.83	

*ENCUMBRANCES:

To be carried over as special appropriations for expenditures when necessary.

Town Building Improvements	\$19,313.73
Care of Cemeteries	1,592.00
Winnepesaukee River Basin	65,423.80
Capital Reserve - Revaluation	7,000.00
Updating Master Plan - Planning Board	1,900.00
New Highway Construction	9,687.22
Total Carry Overs for 1983	\$104,916.75

COMPARATIVE STATEMENT OF CARRY OVER APPROPRIATIONS

For the Year Ending December 31, 1982

	Carry Over Appropriation	Receipts	Total Available	Expended	Unexpended Balance
Sewerage Collection	\$ 17,587.22	\$	\$ 17,587.22	\$	\$ 17,587.22
Refuse Disposal — Land Acquisition	44,255.44	.....	44,255.44	.....	44,255.44
Winnepesaukee River Basin	63,329.79	.....	63,329.79	63,329.79	.....
Bicentennial Commission	1,874.00	.....	1,874.00	.....	1,874.00
Gunstock Travelers Bond	16,754.47	.....	16,754.47	.....	16,754.47
New Highway Construction	7,871.03	.....	7,871.03	7,871.03	.....
Stonewall Park — Water Supply	2,140.00	.....	2,140.00	.....	2,140.00
Acquisition of Powell Property	18,172.00	.....	18,172.00	.....	18,172.00
Vincent & Countryside Drive Bond	1,342.55	.....	1,342.55	.....	1,342.55
Hillside Drive Bond .....	.....	185.67	185.67	.....	185.67
Town Buildings Improvements	7,727.28	.....	7,727.28	7,727.28	.....
TOTALS	\$181,053.78	\$185.67	\$181,239.45	\$78,928.10	\$102,311.35

COMPUTATION OF 1982 TAXES ASSESSED

Net Town Appropriation	\$1,408,244
Net School Appropriation	2,806,492
County Tax Assessment	<u>454,137</u>
Total of Town, School & County	\$4,668,873
Deduct: Total Bus. Profits	
Tax Reimbursements	110,943
Add: War Service Tax Credits	
Overlay	<u>37,600</u> <u>45,461</u>
Amount to be Raised by Property Taxes	\$4,640,991

\$4,640,991 (total budget to be raised by taxes) ÷
\$142,361,685 (net valuation or tax base) =
\$32.60 Tax Rate per \$1,000 of valuation.

BALANCE SHEET

Assets

Cash:	
In hands of treasurer	\$ 586,861.31
In hands of officials	
Petty cash	<u>325.00</u>
Total	\$ 587,186.31
Capital Reserve Funds:	
Property Revaluation, including interest	<u>23,910.38</u>
Total	23,910.38
Accounts Due to the Town:	
Business Profits Tax.	27,735.64
Other bills due Town.	<u>2,052.96</u>
Total	29,788.60
Unredeemed Taxes:	
Levy of 1981	171,157.15
Levy of 1980	53,083.90
Levy of 1979	6,177.47
Previous Years	<u>8,527.26</u>
Total	238,945.78
Uncollected Taxes:	
Levy of 1982	1,169,420.38
Levy of 1981	3,230.00
Previous Years	<u>12,775.92</u>
Total	<u>\$1,185,426.30</u>
Total Assets	\$2,065,257.37
Fund Bal. — Dec. 31, 1981 \$ 312,597.45	
Fund Bal. — Dec. 31, 1982 328,826.72	
Change in Financial Cond. 641,424.17	

Liabilities

Accounts Owed by the Town:

Unexpended Balances of		
Special Approp.	\$ 205,328.10	
Sewer Fund	37,062.14	
Conservation Comm. Fund	13,770.07	
Unexpended Rev. Sharing		
Funds includ. int.	63,652.52	
Performance Guarantee		
(Bond) Deposits	4,176.89	
Yield Tax Deposits		
(Escrow Acc't)	2,623.65	
School District(s)		
Tax(es) Payable	<u>1,393,348.00</u>	
Total Accounts		
Owed by the Town		\$1,712,520.27
Revaluation	<u>23,910.38</u>	
Total		<u>23,910.00</u>
Total Liabilities		\$1,736,430.65
Fund Balance		<u>328,826.72</u>
Grand Total		<u>\$2,065,257.37</u>

Summary of Payments

Current Maintenance Expenses:

General Government:

Town officers' salaries	\$ 26,199.92
Town officers' expenses	238,506.42
Election & Registration Exp.	3,027.65
Laconia Airport Authority	5,000.00
Planning and Zoning	21,532.48
Legal Expenses	23,962.13
Advertising and Regional Assoc.	1,050.00
Audit	6,950.00
Total General Gov. Expenses	<u>326,228.60</u>

Public Safety:

Police Department	277,770.91
Fire Department	212,384.59
Civil Defense	49.30
Building Inspection	9,499.76
Total Public Safety Expenses	<u>499,704.56</u>

Highways, Street, Bridges:

Town Maintenance	66,072.05
Gen. Highway Dept. Expenses	407,101.89
Town Road Aid	1,555.15
Street Lighting	15,540.86
Total Hwy. & Bridges Expenses	<u>490,269.95</u>

Sanitation:

Solid Waste Disposal	71,569.65
Winnepesaukee River Basin Program	107,954.99
Total Sanitation Expenses	<u>179,524.64</u>

Health:

Laconia Youth Services	8,500.00
Hospitals and Ambulances	13,440.55
NH Humane Society	900.00
Community Action Program	1,553.00

Lakes Reg. Comm. Health	\$ 11,903.00
Total Health Expenses	<u>36,296.55</u>
Welfare:	
General Assistance	28,602.68
Old Age Assistance	7,032.50
Other Welfare Expenses	<u>500.00</u>
Total Welfare Expenses	36,135.18
Culture and Recreation:	
Library	51,794.00
Parks and Recreation	29,755.28
Patriotic Purposes	1,592.50
Conservation Commission	10,881.29
Cemeteries	<u>430.00</u>
Total Culture & Rec. Expenses	94,453.07
Debt Service:	
Principal of Long-Term Bond & Notes	4,000.00
Int. Exp. — Long-Term Bonds & Notes	18,815.82
Int. Exp. — Tax Anticipation Notes	<u>153,937.19</u>
Total Debt Service Payments	176,753.01
Capital Outlay:	
Police Cruiser	17,400.00
Fire Department Car	8,500.00
New Highway Construction	58,877.43
Ice Skating Rink	111,658.95
Town Buildings Improvements	8,413.55
New Highway Equipment	<u>69,912.26</u>
Total Capital Outlay	274,762.19
Miscellaneous:	
Municipal Water Department	6,239.44
Municipal Sewer Department	\$ 45,320.14

FICA, Ret. & Pension Contrib.	\$ 84,559.94
Insurance	122,669.89
Unemployment Compensation	<u>6,901.12</u>
Total Miscellaneous Expenses	265,690.53
Unclassified:	
Payt. on Tax Anticipation Notes	2,200,000.00
Taxes bought by town	251,549.15
Discounts, Abatements & Refunds	8,365.38
Payt. of Lien for the Elderly	<u>1,853.11</u>
Total Unclassified Expenses	2,461,767.64
Payments to Other Gov't. Divisions:	
Dog License Fees & Marriage Licenses	947.50
2% Bond & Debt. Ret. Taxes	21.35
Taxes paid to County	454,137.00
Payments to School Districts	<u>2,618,250.50</u>
Total Payments to Other Governmental Divisions	<u>3,073,356.55</u>
Total Payments for all Purposes	<u>7,914,942.47</u>
Cash on hand December 31, 1982	<u>586,861.31</u>
Grand Total	\$8,501,803.78

Summary of Receipts

Current Revenue:

From Local Taxes:

Property Taxes — 1982	\$3,464,133.30
Resident Taxes — 1982	29,452.00
National Bank Stock Taxes — 1982	10.25
Property Taxes and Yield Taxes — Previous Years	911,390.72
Resident Taxes — Previous Years	3,880.00
Interest rec'd. on Delinquent Taxes	88,957.90
Penalties: Resident Taxes	471.00
Tax sales redeemed	<u>260,733.74</u>
Total Taxes Collected & Remitted	4,759,028.91

Intergovernmental Revenues:

Meals and Rooms Tax	40,185.08
Interest and Dividends Tax	28,465.41
Savings Bank Tax	25,907.67
Highway Subsidy	36,091.86
Railroad Tax	.69
Reimb. a/c State-Federal Forest Land	1,232.51
Business Profits Tax	83,350.98
Belknap County Taxes	<u>6,586.65</u>
Total Intergovernmental Rev.	221,820.85

Licenses and Permits:

Motor Vehicle Permits Fees	215,202.87
Dog Licenses	2,942.25
Business Licenses, Permits and Filing Fees	18,708.25
Boat Taxes	<u>28,961.59</u>
Total Licenses & Permits	265,814.96

Charges for Services:

Income From Departments	22,203.22
General Funds/Miscellaneous	<u>15,140.19</u>
Total Charge For Services	37,343.41

Miscellaneous Revenues:	
Interest on Deposits	\$ 92,442.34
Sale of Town Property	7,931.67
Reimbs. to Departments	<u>33,037.84</u>
Total Miscellaneous Revenues	133,411.85
Other Financing Sources:	
Income from Water and Sewer Departments	74,533.28
Revenue Sharing Fund	75,101.00
Interest on Investments of Revenue Sharing Funds	7,998.88
Conservation Commission Fund and interest	8,519.24
Ice Skating Rink Fund	<u>85,001.59</u>
Total Other Financing Sources	251,153.99
Non-Revenue Receipts:	
Proceeds of Tax Anticipation Notes	2,200,000.00
Yield Tax Security Deposits	<u>2,748.00</u>
Total Non-Revenue Receipts	<u>2,202,748.00</u>
Total Receipts from All Sources	7,871,321.97
Cash on Hand January 1, 1982	<u>691,451.37</u>
Grand Total	<u>\$8,562,773.34</u>

DETAILED STATEMENT OF PAYMENTS

DETAIL NO. 1

Town Officers' Salaries

Appropriation	\$26,102.00
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Expenditures

Selectmen	\$ 4,950.00
Town Clerk - Tax Collector	18,849.92
Treasurer	2,400.00
Overseer of Welfare	.00
	<hr/>
	\$26,199.92

DETAIL NO. 2

Selectmen's Office

Appropriation	\$126,929.00
Reimbursements	1,932.08
	<hr/>
Total Available	\$128,861.08

Expenditures

Salaries	\$ 86,820.12
Supplies	3,260.92
Postage	2,436.69
Telephone	3,085.97
Office Equipment	1,291.80
Meetings & Dues	519.39
Travel Expense	1,725.86
Miscellaneous	3,096.86
Machine Maintenance	624.10
Books & Magazines	193.75
Printing	7,304.60
Publishing Notices	347.98
Payroll Service	1,950.44
Recognition	231.42

Photocopy	1,986.94
NHMA	1,434.28
Computer	9,114.03
	<hr/>
	\$125,425.15

DETAIL NO. 3

Election & Registration

Appropriation	\$ 4,100.00
Reimbursements	119.37
	<hr/>
Total Available	\$ 4,219.37

Expenditures

Salaries	\$ 1,678.67
Supplies	40.00
Postage	15.01
Printing Notices	77.50
Dinners for Officials	268.51
Miscellaneous	3.06
Police Services	145.60
Printing	234.30
Printing Checklists	565.00
	<hr/>
	\$ 3,027.65

DETAIL NO. 4

Unemployment Compensation

Appropriation	\$ 5,500.00
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Expenditures

NH Municipal Unemployment Compensation Fund	\$ 6,901.12
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DETAIL NO. 5

Laconia Youth Services

Appropriation	\$ 8,500.00
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Expenditures

Laconia Youth Services	\$ 8,500.00
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DETAIL NO. 6

Retirement & Social Security

Appropriation	\$ 98,175.00
Reimbursements	<u>2,395.23</u>
Total Available	\$100,570.23

Expenditures

Social Security	\$ 36,610.62
Police Retirement	28,734.31
Fire Retirement	17,932.86
All Others — Retirement	<u>1,282.15</u>
	\$ 84,559.94

DETAIL NO. 7

Insurance

Appropriation	\$139,518.00
Reimbursements	<u>286.32</u>
Total Available	\$139,804.32

Expenditures

Melcher & Prescott Agency	\$ 23,610.00
Davis & Towle Agency	14,334.06
Blue Cross & Blue Shield	58,100.09
NHMA Worker's Comp Fund	<u>26,625.74</u>
	\$122,669.89

DETAIL NO. 8

Conservation Commission

Appropriation	\$ 1,055.00
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Expenditures

Postage & Photocopies	\$ 17.60
Meetings & Dues	156.55
Scholarships	400.00
Miscellaneous	<u>480.85</u>
	\$ 1,055.00

DETAIL NO. 9

New Hampshire Humane Society

Appropriation \$ 900.00

Expenditures

New Hampshire Humane Society \$ 900.00

DETAIL NO. 10

Community Action Program

Appropriation \$ 1,553.00

Expenditures

Community Action Program \$ 1,553.00

DETAIL NO. 11

Lakes Region Community Health Agency

Appropriation \$11,903.00

Expenditures

Lakes Region Community
Health Agency \$11,903.00

DETAIL NO. 12

Dog Damage

Appropriation \$ 200.00

Expenditures

NONE

DETAIL NO. 13

Legal Expense

Appropriation \$25,000.00

Expenditures

Nighswander, Martin, Killkelley
& Kidder, P.A. \$11,625.09

Palmer & Dodge	2,115.00
Murphy & Foley, P.A.	218.50
Upton, Sanders & Smith	5,635.06
Soule Leslie, Bronstein & Zelin	2,880.55
Diane Murray	111.00
State of New Hampshire	423.68
Richard J. Spead, P.A., E.A.	953.25
	<hr/>
	\$23,962.13

DETAIL NO. 14

Welfare

Appropriation	\$24,000.00
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Expenditures

Old Age Assistance	\$ 7,032.50
Direct Relief	28,602.68
Travel & Misc. Administration	500.00
	<hr/>
	\$36,135.18

DETAIL NO. 15

Memorial Day

Appropriation	\$ 100.00
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Expenditures

Flowers	\$ 77.50
Advertising	15.00
	<hr/>
	\$ 92.50

DETAIL NO. 16

Old Home Day

Appropriation	\$ 1,500.00
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Expenditures

Gilford Old Home Day Committee	\$ 1,500.00
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DETAIL NO. 17

Town Buildings Improvements

Appropriation	\$20,000.00
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Expenditures

Wilson House	\$ 686.27
Town Buildings Improvements	
Allowable carry over for 1983	<u>19,313.73</u>
	\$20,000.00

DETAIL NO. 18

Interest on Temporary Loans

Appropriation	\$150,000.00
Reimbursement	<u>92.47</u>
	\$150,092.47

Expenditures

Indian Head National Bank	\$153,937.19
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DETAIL NO. 19

Interest on Long Term Notes

Appropriation	\$24,458.00
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Expenditures

Hartford National Bank	\$17,957.47
Mary & Arthur Godbout	<u>858.35</u>
	\$18,815.82

DETAIL NO. 20

Payment of Long Term Notes

Appropriation	\$ 4,000.00
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Expenditures

Mary & Arthur Godbout	\$ 4,000.00
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DETAIL NO. 21

Town Clerk - Tax Collector's Office

Appropriation	\$54,566.00
Reimbursement	<u>377.23</u>
Total Available	\$54,943.23

Expenditures

Salaries	\$38,818.55
Supplies	1,266.35
Postage	3,278.04
Telephone	1,383.74
Office Equipment	2,469.58
Meetings & Dues	385.82
Travel Expense	35.36
Miscellaneous	74.10
Machine Maintenance	1,114.12
Books & Magazines	262.05
Printing	1,501.30
Publishing Notices	45.00
Recording Fees	<u>293.38</u>
	\$50,927.39

DETAIL NO. 22

Civil Defense

Appropriation	\$ 300.00
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Expenditures

Meetings, Dues & Mileage	\$ 49.30
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DETAIL NO. 23

Public Works Department

Appropriation	\$55,020.00
Reimbursements	<u>125.35</u>
Total Available	\$55,145.35

Expenditures

Salaries	\$47,900.04
Supplies & Postage	481.42

Telephone	2,508.45
Office Equipment	368.71
Meetings, School & Travel	231.16
Publications & Miscellaneous	521.13
Equipment & Maintenance	121.18
Gasoline	457.65
Property Mapping	211.51
Truck Maintenance	50.00
	<hr/>
	\$52,851.25

DETAIL NO. 24

Town Buildings

Appropriation	\$71,034.00
Reimbursements	749.92
	<hr/>
Total Available	\$71,783.92

Expenditures

Salaries	\$12,555.81
Supplies	1,860.09
Fuels	20,419.91
Materials & Equipment Rental	58.28
Rubbish Collection	1,274.65
Skilled Labor	422.19
Travel Expense	28.35
Miscellaneous	211.29
Glendale Water Supply	200.00
Glendale Fire Station	3,000.00
Gilford Village Water	141.77
Central Fire Station	975.00
Town Hall - Police Department	1,120.06
Public Works Department	1,928.14
Wilson House	249.24
Electricity	12,978.46
Vehicle Maintenance & Fuel	649.01
New Town Buildings Equipment	7,999.80
	<hr/>
	\$66,072.05

DETAIL NO. 25

Highway Department

Appropriation	\$346,230.00
Reimbursements	13,495.15
Total Available	<u>\$359,725.15</u>

Expenditures

Salaries	\$172,750.91
Culverts & Maintenance	4,449.88
Dust Control	6,190.88
Asphalt	9,868.60
Cold Patch	16,722.05
Sealing	27,923.85
Gravel	24,283.65
Miscellaneous	1,598.06
Ice Control	46,721.21
Traffic Control	2,335.44
Bridge Maintenance	7,101.01
Specialized Service & Rental	3,738.15
Tree Service	2,208.64
Telephone	105.23
Meetings, School & Travel	40.00
Tools & Hardware	1,191.34
	<u>\$327,228.90</u>

DETAIL NO. 26

Vehicle Maintenance & Operation

Appropriation	\$ 98,425.00
Reimbursements	2,011.89
Total Available	<u>\$100,436.89</u>

Expenditures

Fuels	\$ 25,930.45
Oil, Fluid & Grease	3,241.83
Tires	5,771.59
Chains, Nuts & Bolts	2,519.50
Steel	4,694.57

Welding Supplies	837.80
Miscellaneous	3,122.56
Specialized Services	2,942.91
Meetings, School, Travel & Publications	195.10
Shop Tools	1,082.53
Routine Replacements	5,744.43
Mechanical Parts	17,993.17
Communications	5,796.55
	<hr/>
	\$ 79,872.99

DETAIL NO. 27

Refuse Disposal

Appropriation	\$76,650.00
Reimbursements	32.75
	<hr/>
Total Available	\$76,682.75

Expenditures

Operation	\$70,344.65
Site Improvement	1,225.00
	<hr/>
	\$71,569.65

DETAIL NO. 28

Glendale

Appropriation	\$ 9,241.00
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Expenditures

Contracted Services	\$ 1,195.98
Supplies	115.34
Dock Maintenance	4,500.00
Refuse Collection	2,563.00
Specialized Services	830.70
Miscellaneous	3.00
	<hr/>
	\$ 9,208.02

DETAIL NO. 29

Care of Cemeteries

Appropriation	\$ 2,022.00
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Expenditures

Laconia Monument Company	\$ 430.00
Care of Cemeteries	
Allowable carry over for 1983	<u>1,592.00</u>
	\$ 2,022.00

DETAIL NO. 30

Street Lighting

Appropriation	\$17,380.00
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Expenditures

Public Service Co. of New Hampshire	\$15,540.86
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DETAIL NO. 31

New Highway Equipment

Appropriation	\$70,050.00
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Expenditures

1982 Fiat-Allis Wheel Loader	\$45,000.00
New Sand & Salt Spreader	5,920.00
Used Asphalt Roller	2,500.00
New Paint Striper	800.00
1982 Ford Pickup	12,900.00
Miscellaneous parts	<u>2,792.26</u>
	\$69,912.26

DETAIL NO. 32

Town Road Aid

Appropriation	\$ 1,556.00
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Expenditures

State of New Hampshire	\$ 1,555.15
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DETAIL NO. 33

Winnepesaukee River Basin

Appropriation	\$110,049.00
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Expenditures

Administration	\$ 11,909.81
Construction	31,943.39
Engineering	772.00
Winnepesaukee River Basin	
Allowable carry over for 1983	<u>65,423.80</u>
	\$110,049.00

DETAIL NO. 34

Building Code

Appropriation	\$10,420.00
Reimbursements	<u>123.70</u>
Total Available	\$10,543.70

Expenditures

Salaries	\$ 7,998.70
Supplies & Postage	317.09
Mileage	609.84
Dues & Meetings	198.08
Miscellaneous	78.76
Publications	296.37
Telephone	<u>.92</u>
	\$ 9,499.76

DETAIL NO. 35

Conservation Commission Fund

Appropriation	\$ 1.00
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Expenditures

NONE

DETAIL NO. 36

Laconia Airport Authority

Appropriation	\$ 5,000.00
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Expenditures

Laconia Airport Authority	\$ 5,000.00
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DETAIL NO. 37

Gilford Village Historic District Commission

Appropriation \$ 23.00

Expenditures

NONE

DETAIL NO. 38

Interest Expense - Other Temporary Loads

Appropriation \$35,000.00

Expenditures

NONE

DETAIL NO. 39

Lakes Region General Hospital

Appropriation \$ 2,000.00

Expenditures

Lakes Region General Hospital \$ 2,000.00

DETAIL NO. 40

Lakes Region Association

Appropriation \$ 1,050.00

Expenditures

Lakes Region Association \$ 1,050.00

DETAIL NO. 41

Laconia Water Works

Appropriation \$ 6,000.00

Expenditures

Laconia Water Works \$ 6,239.44

DETAIL NO. 42

Gilford Public Library

Appropriation \$51,794.00

Expenditures

Gilford Public Library \$51,794.00

DETAIL NO. 43

Capital Reserve - Revaluation

Appropriation \$ 7,000.00

Expenditures

Capital Reserve - Revaluation
Allowable carry over for 1983 \$ 7,000.00

DETAIL NO. 44

Police Cruiser Replacement

Appropriation \$17,400.00

Expenditures

Two - 1982 Fords \$17,400.00

DETAIL NO. 45

Police Department

Appropriation \$286,168.00
Reimbursements 620.10
Total Available \$286,788.10

Expenditures

Salaries \$184,650.34
Overtime 20,360.70
Holidays 6,291.42
Part-time 4,235.35
Administrative Exp. & Office Supplies 2,999.85
Books & Publications 1,165.50
Meetings & Dues 647.23
Training 2,081.50
Radio Maintenance 2,431.04
Telephone 3,153.85
Teletype 958.73
Maintenance & Repair 3,753.19

Gas, Oil & Tires	19,346.96
Equipment & Supplies	8,470.02
Uniforms	4,616.83
Plant Expense	646.75
Miscellaneous	437.35
Contracted Services	11,524.30
	<hr/>
	\$277,770.91

DETAIL NO. 46

Board of Adjustment

Appropriation	\$ 1,200.00
Reimbursements	2.30
	<hr/>
	\$ 1,202.30

Expenditures

Salaries	\$ 875.00
Supplies, Postage, etc.	540.54
Publishing Notices	193.84
	<hr/>
	\$ 1,609.38

DETAIL NO. 47

Fire Department Car Replacement

Appropriation	\$ 8,500.00
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Expenditures

One - 1982 Ford	\$ 8,500.00
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DETAIL NO. 48

Fire Department

Appropriation	\$212,670.00
Reimbursements	164.85
	<hr/>
Total Available	\$212,834.85

Expenditures

Salaries	\$137,551.50
Call Men	10,259.15

Part-time	5,866.31
Overtime	6,613.53
Telephone	2,366.53
Mutual Aid Dues	50.00
Clothing Allowance	2,777.58
Office Supplies & Postage	924.61
Station Maintenance & Supplies	1,752.43
Miscellaneous Expense	1,803.07
Rental Films & Photography	459.82
Publications	280.81
Training & Training Equipment	436.67
Fire Prevention Supplies	609.85
Meetings & Seminars	2,355.70
Motor Fuel	6,473.02
Supplies & Tools	124.68
Parts, Tires & Batteries	5,948.46
Contractual Repairs	6,537.52
Protective Clothing	2,548.99
Office Equipment	462.07
Radio Equipment	4,683.75
Fire & Rescue Equipment	8,053.21
Vehicles & Vehicle Equipment	627.04
Station Furnishings	873.68
Miscellaneous Forestry	461.11
Hydrant Installation & Maintenance	1,483.50
	<hr/>
	\$212,384.59

DETAIL NO. 49

Ambulance Service

Appropriation \$11,081.00

Expenditures

Call Men	\$ 1,238.50
Miscellaneous Expense	220.21
Publications	8.50
Training	1,522.44
Meetings & Seminars	1,159.36
Motor Fuel	879.84

Supplies	1,607.28
Parts, Tires & Batteries	1,333.14
Radio Equipment	980.00
Rescue Equipment	1,379.08
Oxygen & Equipment	343.90
Protective Clothing	768.30
	<hr/>
	\$11,440.55

DETAIL NO. 50

Budget Committee

Appropriation	\$ 400.00
---------------	-----------

Expenditures

Postage, Supplies, etc.	\$ 16.83
Publishing Notices	77.78
	<hr/>
	\$ 94.61

DETAIL NO. 51

Planning Board

Appropriation	\$18,420.00
Reimbursements	19.61
	<hr/>
Total Available	\$18,439.61

Expenditures

Salaries	\$ 7,177.25
Supplies	326.87
Postage	1,540.05
Telephone	399.14
Office Equipment	2,771.55
Meetings & Dues	18.20
Travel Expense	15.30
Publications & Newspaper Ads	196.74
Registry of Deeds	207.00
Updating Master Plan	3,000.00
Updating Master Plan	
Allowable carry over for 1983	1,900.00
	<hr/>
	\$17,552.10

DETAIL NO. 52

Lakes Region Planning Commission

Appropriation	\$ 4,271.00
Expenditures	
Lakes Region Planning Commission	\$ 4,271.00

DETAIL NO. 53

Audit

Appropriation	\$ 5,300.00
Expenditures	
Killion, Plodzik & Sanderson	\$ 6,950.00

DETAIL NO. 54

New Highway Construction

Appropriation	\$ 50,000.00
Reimbursements	10,154.00
Total Available	<u>\$60,154.00</u>

Expenditures

Pike Industries, Inc.	\$50,410.73
Miscellaneous	56.05
New Highway Construction	
Allowable carry over for 1983	<u>9,687.22</u>
	<u>\$60,154.00</u>

DETAIL NO. 55

Hockey Rink

Appropriation	\$ 500.00
Reimbursements	145.84
Total Available	<u>\$ 645.84</u>

Expenditures

Electricity	\$ 202.02
Advertising	38.28
	<u>\$ 240.30</u>

DETAIL NO. 56

Gilford Beach

Appropriation \$25,970.00

Expenditures

Salaries \$19,627.31

General Maintenance 4,990.02

\$24,617.33

DETAIL NO. 57

Village Field

Appropriation \$ 5,518.00

Expenditures

General Maintenance \$ 4,565.05

DETAIL NO. 58

Stonewall Park

Appropriation \$ 200.00

Expenditures

Mowing \$ 168.60

DETAIL NO. 59

Lincoln Park

Appropriation \$ 125.00

Expenditures

Laconia Monument Company \$ 164.00

**DETAILED STATEMENT OF PAYMENTS
OF CARRY OVER APPROPRIATIONS**

DETAIL NO. 1

Sewerage Collection	
Carry over Appropriation	\$ 17,587.22
Expenditures:	
NONE	

DETAIL NO. 2

Refuse Disposal — Land Acquisition	
Carry over Appropriation	\$ 44,255.44
Expenditures:	
NONE	

DETAIL NO. 3

Winnepesaukee River Basin	
Carry over Appropriation	\$ 63,329.79
Expenditures:	
State of New Hampshire	\$63,329.79

DETAIL NO. 4

Bicentennial Commission	
Carry over Appropriation	\$ 1,874.00
Expenditures:	
NONE	

DETAIL NO. 5

Gunstock Travelers Bond	
Carry over Appropriation	\$ 16,754.47
Expenditures:	
NONE	

DETAIL NO. 6

New Highway Construction

Carry over Appropriation \$ 7,871.03

Expenditures:

Pike Industries, Inc. \$ 7,245.89

Miscellaneous 625.14

\$ 7,871.03

DETAIL NO. 7

Stonewall Park — Water Supply

Carry over Appropriation \$ 2,140.00

Expenditures:

NONE

DETAIL NO. 8

Acquisition of Powell Property

Carry over Appropriation \$18,172.00

Expenditures:

NONE

DETAIL NO. 9

Vincent & Countryside Drive Bonds

Carry over Appropriation \$ 1,342.55

Expenditures:

NONE

DETAIL NO. 10

Hillside Drive Bond

Carry over Appropriation \$ 185.67

Expenditures:

NONE

DETAIL NO. 11

Town Buildings Improvements

Carry over Appropriation \$ 7,727.28

Expenditures:

Wilson House \$ 5,852.50

Town Hall 623.83

Well House 1,033.60

Public Works Building 217.35

\$ 7,727.28

DETAILED STATEMENT OF RECEIPTS

DETAIL NO. 1

Tax Collector's Revenues

1982 Property Taxes	\$3,464,133.30
Previous years Property Taxes	906,143.21
1982 Resident Taxes	29,452.00
Previous years Resident Taxes	3,880.00
Boat Taxes	28,961.59
Yield Taxes	5,247.51
National Bank Stock Taxes	10.25
Interest & Costs	46,608.58
Resident Tax Penalties	471.00
Tax Sales Redeemed	260,733.74
Interest on Redeemed Taxes	42,349.32
	<hr/>
	\$4,787,990.50

DETAIL NO. 2

Town Clerk's Revenues

Motor Vehicle Permits	\$215,202.87
Dog Licenses	2,942.25
Town Clerk Fees	4,729.00
Filing Fees	15.00
Fines	2,997.25
Maps, Books, etc.	265.30
Beach Admissions	1,215.25
	<hr/>
	\$227,366.92

DETAIL NO. 3

Revenues from State & Federal Governments

Interest & Dividends Tax	\$ 28,465.41
Savings Bank Tax	25,907.67
Meals & Rooms Tax	40,185.08
Highway Subsidy	17,658.94
Additional Highway Subsidy	18,432.92

State & Federal Forests Lands Reimb.	1,232.51
Business Profits Tax	83,350.98
Railroad Tax	.69
	<hr/>
	\$215,234.20

DETAIL NO. 4

Treasurer's Revenues

Tax Anticipation Notes	\$2,200,000.00
Federal Revenue Sharing	75,101.00
Yield Tax Deposits	2,748.00
Conservation Commission	8,519.24
Sewer Fund	31,525.06
Sewer Maintenance Fund	4,352.18
Interest on Regular Savings	75.17
Interest on Revenue Sharing	7,998.88
Interest on Yield Taxes	13.10
Interest on Escrow Accounts	213.10
Interest on Investments	92,140.97
Temporary Borrowing	359,900.00
Ice Skating Rink	85,001.59
	<hr/>
	\$2,867,588.29

DETAIL NO. 5

Selectmen's Revenues

Belknap County Payment in Lieu of Taxes	\$ 6,586.65
Police & Fire Reports	2,161.00
Sale of Town Property	7,931.67
Police Services	11,102.75
Ambulance Service	7,406.31
Telephone Commission	52.61
ZBA Appeal Fees	769.00
Permits	6,360.00
Planning Board	3,838.00
General Funds/Miscellaneous	15,140.19
	<hr/>
	\$61,348.18

STATEMENT OF BONDED DEBT

December 31, 1982

Showing Annual Maturities of Outstanding Bonds
and Long Term Notes

	Wilson Land Notes 1970 - 5% Original Amount	Governor's Island Bridge, Gunstock Acres Roads and Acquisition of Powell Property Bond 1982 - 12.5% Original Amount
Maturities	\$60,000.00	\$359,900.00
1983	4,000.00	44,900.00
1984	4,000.00	40,000.00
1985	4,000.00	40,000.00
1986		40,000.00
1987		35,000.00
1988		35,000.00
1989		35,000.00
1990		30,000.00
1991		30,000.00
1992		30,000.00
TOTAL	<u>\$12,000.00</u>	<u>\$359,900.00</u>

SCHEDULE OF TOWN PROPERTY

Town Hall	
Land & Building	\$ 92,200
Gilford Library	
Land & Building	50,350
Central Fire Station	
Land & Building	440,750
Engineers Office/Town Garage	
Glendale Fire Station	
Land & Building	94,800
Gilford Elementary School	
Land & Building	1,617,350
Wilson Farm House	
Gilford High School	
Land & Building	5,075,050
Recreation Building	
Glendale Town Docks	
Land & Building	112,400
Comfort Station	
Lincoln Park	
Land	46,350
Stonewall Park	
Land	26,650
Gilford Beach	
Land & Building	199,050
Varney Point Road	
Land	6,800
Hunt Gravel Bank	
Land	5,550
Schoolhouse Hill Road	
Land	1,200
Alvah Wilson Road	
Land	15,350
Alvah Wilson Road	
Land	32,150
Robert Tilton Land	
Land	11,700

Glendale Place	
Land	23,100
Witt Property	
Land	7,750
Elmer Goss Land	
Land	1,650
Lake Shore Road	
Land	17,300
Powell Property	
Land	37,550
Kimball Castle	
Land & Building	169,250
Kimball Castle	
Land	700
Brook Property	
Land & Building	5,900
Green Area Elderberry Drive	
Land	550
Jewett Property	
Land	5,150
Jewett Property	
Land	4,700
Gunstock Acres Lots	
Land	
Lot 1-33	5,600
Lot 1-81	5,600
Lot 1-82	4,800
Lot 1-187	6,000
Lot 1-191	6,000
Lot 2-65A	5,600
Lot 2-70	7,000
Lot 2-181	6,400
Lot 4-3A	5,600
Lot 4-24	5,600
Lot 8-22	6,000
Lot 8-24	10,000
Lot 8-34	8,000
Lot 6-100	4,800

Lot 6-36	4,000
Lot 6-35	3,850
Lot 6-34	3,850
Lot 6-33	3,850
Lot 6-32	3,850
Lot 6-31	3,850
Lot 6-62	4,500
Lot 6-63	4,500
Public Works Vehicles	205,000
Highway Dept., Special Equipment	161,000
Police Department Vehicles	20,000
Misc. Equip. & Furnishings	142,547
Boilers and Machinery	399,000
Water Works District	27,563
Fire Department Vehicles	179,200
Total Value	<u><u>\$9,354,860</u></u>

AUDITORS' OPINION

We have examined the combined financial statements and the combining fund and account group financial statements of the Town of Gilford, New Hampshire as of and for the year ended December 31, 1981, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Town of Gilford, New Hampshire at December 31, 1981, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Gilford, New Hampshire. The information has been subjected to the

auditing procedures applied in the examination of the combined, combining fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Killion, Plodzik & Sanderson

June 14, 1982

**FINANCIAL REPORT OF THE
GILFORD VILLAGE WATER DISTRICT**

Balance Sheet

Assets

Cash on Hand:	
(a) General Fund	\$ 779.99
From Others:	
Uncollected Water Rents	<u>346.52</u>
Total Assets	<u>\$1,126.51</u>
Excess of Liabilities over	
Assets (Net Debt)	<u>3,000.00</u>
Grand Total	<u><u>\$4,126.51</u></u>

Liabilities

Unexpended Balance of Bond and	
Long Term Note Issues (contra)	<u>\$3,000.00</u>
Total Liabilities	<u>3,000.00</u>
Excess of Assets over	
Liabilities (Surplus)	<u>1,126.51</u>
Grand Total	<u><u>\$4,126.51</u></u>

Receipts and Payments

Receipts

From Fees and Rentals:	
Water Rents	\$4,357.16
From Other Sources:	
Interest:	
Savings Account	64.19

Checking Account	86.24
Receipts Other Than Current Revenue	
Notes Issued During Year	<u>3,000.00</u>
Total Receipts	\$7,507.59
Cash on Hand Beginning of Year	<u>942.45</u>
Grand Total	<u><u>\$8,450.04</u></u>

Payments

Current Maintenance Expenses:	
Salt	\$ 262.00
Miscellaneous	123.04
Postage	10.90
System Maintenance	4,108.35
Electricity	369.76
Insurance	261.00
Clerk & Treasurer	220.00
Water Analysis	85.00
Payment on Notes	2,000.00
Interest Paid	<u>230.00</u>
Total Payments	\$7,670.05
Cash on Hand End of Year	<u>779.99</u>
Grand Total	<u><u>\$8,450.04</u></u>

GILFORD VILLAGE WATER DISTRICT

Schedule of Long Term Indebtedness

As of December 31, 1982

Long Term Notes Outstanding	Purpose of Issue	Amount
First N.H. Laconia Peoples Bank & Trust	Water Bonds	<u>\$3,000.00</u>
Total Long Term Notes Outstanding		<u>3,000.00</u>
Total Long Term Indebted- ness — December 31, 1982		<u><u>\$3,000.00</u></u>

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt — December 31, 1981	\$2,000.00
New Debt Created During Fiscal Year: (a) Long Term Notes Issued	<u>3,000.00</u>
Total	<u>5,000.00</u>
Debt Retirement During Fiscal Year: (a) Long Term Notes Paid	<u>2,000.00</u>
Outstanding Long Term Debt — December 31, 1982	<u><u>\$3,000.00</u></u>

**REPORT OF EXAMINATION OF THE ACCOUNTS
AND RECORDS OF LORRAINE T. ROYCE
TAX COLLECTOR/TOWN CLERK**

**For The Period January 1, 1982
Through September 30, 1982**

AUDITOR'S REPORT

Members of the Board of Selectmen
Town of Gilford
Gilford, New Hampshire

Gentlemen:

We have examined the books and records of Lorraine T. Royce, Tax Collector/Town Clerk, for the period January 1, 1982 through September 30, 1982, and as a result of our examination submit the attached exhibits.

Our examination was made in accordance with generally accepted auditing standards applicable to cash transactions and, accordingly, included such tests of the records as we considered necessary in the circumstances.

In our opinion, these summary exhibits present fairly the activity in the accounts arising from cash transactions for the period then ended on a basis consistent with that of the preceding year.

Killion, Plodzik & Sanderson

November 17, 1982

EXHIBIT A
Summary of Warrants
For The Period January 1, 1982 Through September 30, 1982
DEBITS

	Levies Of:			Prior Years
	1982	1981	1980	
Uncollected Taxes — Jan. 1, 1982				
Property	\$	\$901,247	\$ 64	\$42,445
Resident		8,670	3,520	4,660
Yield				1,229
Sewer Rents		248		
Taxes Committed During Period				
Property	1,197			
Resident	39,880			
Yield		5,047		
Sewer Rents	29,932			
Added Taxes				
Property		4,519		
Resident	1,370	400	10	20
Sewer Rents			34	
Prepayments				
Property Taxes	18,589			
Overpayments				
Property Taxes		165		
Resident Taxes	112	130		
Interest Collected				
Property Taxes		46,338		
Sewer Rents		21	4	31
Penalties Collected				
Resident Taxes		307	13	27
TOTAL DEBITS	\$91,080	\$967,092	\$3,645	\$48,412

EXHIBIT A (Continued)
Summary of Warrants
For The Period January 1, 1982 Through September 30, 1982

CREDITS

	Levies Of:			Prior Years
	1982	1981	1980	
Remittances To Treasurer				
Property Taxes	\$19,553	\$903,895	\$	\$ 696
Resident Taxes	17,682	3,400	130	290
Yield Taxes		5,047		200
Sewer Rents	20,954	248	34	
Interest and Penalties		46,666	17	58
Abatements Made During Year				
Property Taxes		2,036		32,807
Resident Taxes	1,000	1,110	750	2,110
Sewer Rents	96			
Uncollected Taxes - Sept. 30, 1982				
Property	233		64	8,942
Resident	22,680	4,690	2,650	2,280
Yield				1,029
Sewer Rents	8,882			
TOTAL CREDITS	\$91,080	\$967,092	\$3,645	\$48,412

EXHIBIT B
Summary of Tax Sale Accounts
For The Period January 1, 1982 Through September 30, 1982

DEBITS

	Levies Of:			Prior
	1981	1980	1979	Years
Unredeemed Taxes — Jan. 1, 1982	\$	\$179,218	\$57,371	\$23,323
Tax Sale of July 31, 1982	251,549			
Overpayments		30	9	
Interest and Costs	122	9,615	12,247	3,390
TOTAL DEBITS	\$251,671	\$188,863	\$69,627	\$26,713

CREDITS

Remittances To Treasurer				
Redemptions	\$ 9,568	\$ 71,777	\$45,102	\$10,477
Interest and Costs	122	9,615	12,247	3,390
Abatements During Period		871		712
Deeded To Town During Period	1,649	1,510	4,684	2,848
Unredeemed Taxes - Sept. 30, 1982	240,332	105,090	7,594	9,286
TOTAL CREDITS	\$251,671	\$188,863	\$69,627	\$26,713

EXHIBIT C
Summary of Town Clerk's Account
For The Period January 1, 1982 Through September 30, 1982

DEBITS

Motor Vehicle Permits Issued		\$161,042	
Dog Licenses			
Town of Gilford	\$2,601		
State of New Hampshire	<u>304</u>		
		2,905	
Boat Taxes Collected		28,792	
Town Clerk's Fees		3,744	
Other Fees		<u>4,378</u>	
TOTAL DEBITS			<u>\$200,861</u>

CREDITS

Remitted To Treasurer			
Motor Vehicle Permits		\$161,042	
Dog Licenses		2,905	
Boat Taxes		28,792	
Town Clerk's Fees		3,744	
Other Fees		<u>4,378</u>	
TOTAL CREDITS			<u>\$200,861</u>

Annual Report

of the

School District

of the town of

Gilford

New Hampshire

For year ending June 30, 1982

**OFFICERS OF THE
GILFORD SCHOOL DISTRICT**

MODERATOR

David Decker

CLERK

Edgar Kenney

SCHOOL BOARD

Mary Cullen, Chairperson	Term Expires 1983
John Roche, Clerk	Term Expires 1985
Geraldine Sawyer	Term Expires 1984
Ann Swett	Term Expires 1983
Rev. Raymond Wixson	Term Expires 1985

SUPERINTENDENT OF SCHOOLS

Robert W. Musgrove

Tel. 524-5710

SCHOOL BUSINESS ADMINISTRATOR

Thomas H. Schultz

Tel. 524-5710

**ASSISTANT SUPERINTENDENT
FOR INSTRUCTION**

Frank H. Poole

Tel. 524-5710

DIRECTOR OF SPECIAL EDUCATION

Barbara J. Reed

Tel. 524-5710

Regular meetings of the School Board are on the
First and Third Mondays of each month at 7:30 P.M.

**REPORT ON THE GILFORD SCHOOL
DISTRICT MEETING
March 17, 1982**

David Decker, School District Moderator, opened the meeting at 7:35 p.m. by giving the results of the March 9 voting as follows:

Moderator	
David Decker	529
Clerk	
Carol Farnsworth	535
Treasurer	
Edgar Kenney	544
School Board - 3 yrs.	
Raymond Wixson	394
John Roche	299

There were 629 ballots cast.

The Moderator recognized the School Board Chairperson, Mary Cullen, who introduced the School District officers.

She said, "The Board wishes to recognize outgoing member Noreen Dupre, who brought to us an understanding of school issues from the perspective of both teacher and student. She worked hard and diligently during her three years on the Board, serving on many committees, including two years as a member of the Board's Negotiating Team."

Article I. Ann Swett moved that the salaries of the District officers be set for the coming year as follows:

Moderator	\$ 10.00
Clerk	\$ 10.00
Chairperson of the School Board	\$ 300.00
Members of the School Board (4) each	\$ 200.00
Treasurer	\$1200.00

The motion was carried.

Article II. To hear reports of the agents, auditors, committees and pass any vote relating thereto.

Raymond Wixson moved that the above-mentioned items be accepted as printed in the 1981 Town Report.

The motion was carried.

Article III. To choose committees in relation to any subject embraced in this warrant.

Geraldine Sawyer said there were no committees to be chosen at this time and moved we pass on to the next article in this warrant.

The motion was carried.

Article IV. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District officers and agents and for the payment of statutory obligations of the District.

Mary Cullen moved that the District vote to raise and appropriate the sum of \$3,532,944 for the aforementioned items.

She said, "This budget proposal is \$18,842 less than the Budget Committee proposal."

As the pages in the budget are discussed she will refer to the reductions, and the audience will have a chance to question any of the items appearing on each page. Mrs. Cullen will also discuss the major changes in terms of increases found in the right-hand column of the budget.

On page 1 the first account are the salaries of the elementary teachers. This account is up by 8% over the current cost. This does not mean that it is up 8% over the current appropriation because the actual figure for the next year as in all the salary accounts is based on the teachers that are on the current payroll. That may have varied somewhat from the figure we had to bring to you at this time last year, which was based at that time on the teachers on the payroll at that time, and any changes then make some variations in this figure.

Moving down to the elementary substitutes there has been an increase proposed by the Board and recommended by it to increase the payment to the substitutes from \$25 to \$30 to keep them in line with other Districts in the Union and also to make it a more attractive job for people.

On the next line, Blue Cross for elementary teachers, the following explanation will be used every time salary accounts come up. Built into this budget is a 20% increase in Blue Cross, which is the anticipated increase this coming July.

The three longer items there cover the teaching supplies in the elementary school, textbooks in the same school, and new equipment.

On page 2 we have salaries for the middle school teachers and salaries for middle school aides and substitutes and Blue Cross and other insurance costs for the middle school. In the prior year appropriated and prior year expanded columns you see zeros, which may lead you to think that it didn't cost us anything to run the middle school those years, but what has happened is that as we have a second year of using this new format of the budget we have been able to break down some of the accounts into more detail. Last year when we presented the budget to you because of the old accounting system we had to present the salaries of the middle high school as one group. This year we have been able to break that down, but it does mean that you have those lines of zeros. Next year those zeros will have passed out off to the left of the sheet. You will have the exact figures to compare. The increases on this page are basically the same as they were on the first page.

Coming down to line 1100-741 and the line underneath that, 742, new equipment and replacement of equipment in middle school, the description, the actual purchases for these two items are in with the purchases

for the high school, and the costs have been allocated on a percentage basis.

The description of these lines will come under description of new equipment and replacement of equipment under the high school.

Bob White questioned what actual salaries were, a low, a medium, and a high.

The salary schedule for the school year 1982-1983 starts at a first step, a first year teacher fresh out of school will start at \$10,720, with a Bachelor's Degree. For someone who has been teaching 7 years their salary is \$13,035. At the very top of the scale with just a Bachelor's Degree after 15 years of experience the salary is \$17,426. With salary increases with further credits a Bachelor's Degree with 15 years of experience the salary will be \$17,886. A teacher with a Master's Degree on the same step will get \$18,346, and in the 16th year will get \$18,806.

White also questioned the details of the contract.

Raymond Wixson, Chairman of the Negotiating Team, will explain the major points in that contract. He noted that there are several changes.

Under recognition, part-time teachers are now included. There are 18 articles in our contract. We introduced a parenthood leave for fathers under article 12, which is at the discretion of the Board. Fathers may apply for time when their wives are giving birth to children. Under Blue Cross-Blue Shield coverage and also the Horace Mann article, which has to do with disability, there is a clause which says that the Board will provide full coverage under Blue Cross-Blue Shield, the Horace Mann, or its equivalent. The agreement on what is an equivalent will be by consensus of the Gilford-Gilmanton Teachers Association and the School Board.

We are now open in terms of our contract understanding to seek other programs which will provide the same level of coverage at either probably less cost but hopefully escalation of cost. We also have included a reduction in force clause, which is something we had not included before. The reduction in force is to be on the basis of seniority and or competency. The meaning of competency is spelled out in terms of the use of the evaluation procedure which is already in process, a long-standing procedure between the two of us.

We also have rewritten the individual contract to make it a little more specific. We made one change which guarantees that new employees will receive a copy of the Master Agreement as well as their individual contract at the time that they make the commitment. With the individual contract the one major difference is that both parties agree to give a 60-day notice in the event that one or the other chooses to dissolve their contract in the middle of the school year. It is a 3-year contract, and the pay scale that Mary referred to is established. The other two pay scales are predictions, but they will show how the money will be spread over the pay scale grid. There is not a financial penalty in this contract.

On new equipment, line 1100-741, which is for both the middle and the high school, concerning science, we are planning to buy equipment to set up a proper physics laboratory for the high school. Physics has been taught as a book course without any real labs up to this point. These are minimum purchases to set up some physics labs to make them available to the students next year. They go all the way over to page 4.

Now we are on page 5, which starts the salaries of the special education teachers in the elementary school and starts going through some of the services which we provide for the handicapped at the elementary school level.

Now we go to page 6. Most of the accounts on this page refer to the education of the handicapped in the middle school, moving on at the very end to the education of the handicapped at the high school. We have students in class who are in what we call individual educational plans, and they come out of the average cost per student at the elementary school level. There are some students that get extra services, which would be reflected in the areas like the contracted services. We have 5 students at the elementary level who are in the REACH program in Laconia. They come under, on page 5, the account number 1200-561. These students are in special classes that are run by the Twin City Consortium, which is a union of both Supervisory Union 18 and Supervisory 30.

In the middle school we do run a special classroom for the educationally mentally retarded. There are 8 students in the EMR class, most of whom are high school students.

Now we proceed to page 7. We continue on with the accounts for the handicapped. Account 1200-569, tuition for the handicapped in non-public high schools, has an anticipated cost of \$6,500. There will be some return from the state, but we don't know how much that will be at this time.

At the end of page 7 and moving on to page 8 we move on to the coaching salary for the boys at the middle school level. Under athletic supplies for the boys the account includes monies for uniforms.

Dave Scott asked whether there were any easy policy that the school has on coaching salaries? Mary Cullen says it is worked out on a point system.

Bill McLean said there is a formula that was established 3 years ago, that takes into consideration the number of students that a coach is working with, the length of the season, the length of non-school time, for

instance coaches that were coaching fall sports were coming in 2 weeks prior to the school year and coaches that were working on winter sports were working in Christmas and February vacations. The formulas are worked out so that there is an equal equation between boys' and girls' sports so that we are definitely in compliance with Title 9. The point values are all added up, and the dollar value per point is placed on each of those. That does give us a constant figure to work from. That figure is used as a base for varsity coaches' salaries, and J-V coaches receive 80% of that base. Middle School coaches receive 80%.

On page 9 is account 1413-110, students' activities in the elementary school. This was cut from the budget last year. We have put it back into the budget this year. The student activities in the middle school are to pay a faculty adviser for both the middle school student council and the mathalon and student activities in the high school. In the middle and high school these people are paid in the same point value as the teachers — some of them are paid that way. We also have the student activities in the high school with the drama coach, the band, the drama assistant.

We move on to the salaries for the elementary guidance teacher. Following the same format we have the guidance teacher, the Blue Cross, and other insurances for that guidance teacher. The same format is used for the middle school and the high school. The 3 guidance teachers for the middle high school are under one salary account 2120-113 on page 10.

On the second half of page 10 we have school physician services and testing accounts. The salary for the elementary school nurse includes an 8% increase in salary.

On page 11 we have the salary for the middle high nurse. The current salary for this person is \$9,377. Next

year she will be getting an 8% increase, which will bring her salary up to \$10,127.

Page 12 deals mainly with our speech therapist, who serves both schools. There is 3/5 of her in the elementary school and 1/3 of 2/5 in the middle school and 2/3 of 2/5 in the high school. At the end of that page is the curriculum development account and course reimbursement for teachers taking courses.

Salary accounts on page 13 refer to the librarians. On Account 2222-630, library books and periodicals, there was a difference between the original Board proposal and the Budget Committee's recommendation, a reduction of \$2,000. There were three reductions made by the Budget Committee in the Board's original proposal. The Board accepted all three of the reductions, so the figure we are discussing tonight is that of the Budget Committee's, \$5,500.

Page 14 covers expenses of the School District of the School Board, the salary accounts which you voted in right at the beginning, the other expenses, legal fees and the labor contract administration. One of the changes which you will note on your yellow sheet is on Account 2318-380, labor contract administration. The Board had included last year and this year \$1,000 in case we had the need of a negotiator during our negotiating process. We successfully completed negotiations, and we did so with a 3-year contract, which means that this item will not be needed for the next 3 years.

Bill Roderick proposed an amendment that will prohibit the School District to spend any money in support of the suit filed by the 7 towns that are challenging the use of property taxes to fund educational expenditures. To accomplish that he moved that the following sentence be added to the Budget Article.

'No funds shall be expended in support of the plaintiffs in the court action of Allentown School District and others versus the State of New Hampshire and

others, now pending before the Merrimack Superior Court.'

And he also moved that we reduce the appropriation by the amount of \$1,800. This refers to the account for legal fees, 2315-380. Last year Gilford contributed \$1,800 last year. The actual amount spent last year by the 7 School Districts on this suit was \$24,255. The cash on hand in that fund is \$31,420.

The Amendment passed, 42-38.

We now move to the account concerning the salary of the principal of the elementary school, which has been set at \$30,511. The change from the current appropriation is \$1,673.

On page 15 on the line that reads 'total office of the principal of the elementary' the Board proposal should now read \$57,250 and the change in the current appropriation \$4,305. Just below that in account 2410-111, Salaries Middle High Principals, the salary for the principal for the Middle High School is also increased by 5.8%. The salary for the assistant principal of the Middle High School has been left in on this budget, with an 8% increase and has not been finalized at this time. The salary account under Board proposals now reads \$56,626, and the change from the current appropriation will be a negative \$213.

On page 16 we again refer to your yellow sheet. There are two changes on these items. Account 2542-652, Utilities for the Electricity for the Elementary School has been reduced by \$1,200, and the Middle High School Electricity account has been reduced by \$12,800. These reductions are possible because of an adjustment in the projected rate from the Public Service Company and also to the stabilization of the fuel prices. They do not take into account any further reductions that there might be in fuel costs. The fuel oil account has been reduced by \$2,500. On the next page the Electricity for

the Middle High School, which is always a very large account, has been reduced by \$12,800, and the Board proposal on that particular account will now read \$110,850.

There aren't any significant increases on any of the other items on page 17.

On page 18 under Contracted Services Transportation, note that this is the final year of that contract, and we have no way of knowing what might happen with that next year. On the next account, 2552-656, Transportation All Fuel, this is one of the accounts where there was a difference between the original Board proposal and the Budget Committee proposal. We have accepted the Budget Committee proposal of \$30,000.

The School Board did pass an 8% increase for the Food Service workers, though that increase is not reflected in this Budget. The Food Lunch Program is a self-supporting program except for the subsidy for the Director of Food Services, which is \$8,510.

On page 19, under Capital Outlay for Sites, there has been a lot of discussion of the parking lot of the Middle High School. Over the years one of the means of correcting the problems that has been suggested is to put in a drain in along the bank on the far side of the parking lot so the Board is recommending an appropriation of \$5,000 to put that drain in and see if it will make a big difference to some of our frost heaves and other bumps that we have out there.

Under Capital Outlay Buildings, there are 2 major items that we wish to undertake this year. The first one is to replace the radiant heat in the first addition to the elementary school. There is \$16,000 in the budget for this. The other item is to reroof the pitched roof on the original building of the elementary school. This request is accompanied by \$10,000.

The other items on this page relate to the debt on the school and the federal hot lunch reimbursement, which we must put into the budget as an expenditure in order to receive back as a revenue.

With respect to the change from the current appropriated, the righthand column, there is a figure of \$246,172 total. That figure has to be reduced by the sum of \$18,842 which is the total of the yellow sheet, which gives you a balance of \$227,330 and has to be further reduced by the sum of \$1,800 as voted by the amendment, which gives you a net figure of \$225,530.

The motion was originally to raise and appropriate the sum of \$3,532,944. The amendment to reduce was \$1,800.

The motion, then, to be voted on is that the District raise and appropriate the sum of \$3,531,144 for the support of schools, for the salaries of School District officers and agents, and for the payment of statutory obligations of the District as amended.

The motion was passed.

Article V. To transact any other business which may legally come before this meeting.

Noreen Dupre moved that since there is no other business to come before this meeting, we adjourn.

The motion was passed. The meeting closed at 9:32 p.m.

Respectfully submitted,

Carol Farnsworth

REPORT OF THE SCHOOL BOARD CHAIRMAN

The dominating event of the last year in the Gilford School District was the resignations of both the elementary and middle high school principals. It was with regret that we said goodbye to Tom Brunelle after 8 years in the elementary school. Mr. Brunelle left us to pursue other paths of life. Mr. McLean, after 5 years in Gilford, took a new and challenging position as headmaster of a private school in Maine. We wish them both every success in their new positions.

The School Board spent almost 4 months in the search for new principals. Public meetings, meeting with staff and students and planning the process took six to eight weeks. The interview process went on all summer before it was finally completed. On August 1st we welcomed Mr. James Colavito, the new principal of Gilford Elementary School. Mr. Colavito came to us from Connecticut and is settling in well in Gilford. The Board elected Mr. Richard Ayers as the new principal of Gilford Middle High School on August 30th, introduced him to the staff on August 31st and then sent him back to Colorado! He returned to take up his position on November 22nd.

Words of appreciation are due to all those who worked hard and diligently to find new leaders for our schools. Mr. Musgrove and his staff, the department heads and the assistant principal of GMHS, all put in long hours screening and interviewing applicants. The members of the School Board gave up many hours of their summer to read papers and interview candidates. To all these people a sincere and heartfelt thank you.

In keeping with the times, the biggest addition to the Elementary School this year was a computer. Teachers and students alike are enjoying learning the new language and the capabilities of the machine. The com-

puter will be an integral part of each student's education in the Elementary School.

Our budget this year reflects a modest 4.2% increase despite an 8% salary increase for our staff. Each year keeping the budget at a reasonable level becomes more and more difficult. Nondiscriminatory expenditures take up larger percentages of the budget. Special education costs have doubled in the last two years. Such increases are an intolerable burden on all school districts.

As I complete my second term on the School Board and my third year as chairman, I look back on six years of growth in our schools and in myself. I could not say enough about the people I have worked with during these years, hard working, dedicated people who have worked to make our school system one of the best in the state. To you all I say thank you!

Yours sincerely,

Mary Cullen

SCHOOL ADMINISTRATIVE UNIT THIRTY

Dear Citizens of the School District:

It is hard for me to realize that I am sending you this written message for the tenth time.

In 1973 the Gilford School District had three hundred students attending school in town and had just approved an almost five million dollar bond issue for the purpose of building a new middle high school. The school was constructed in record time and has been in operation for almost nine years, while extensive changes were made in the interior design and arrangement of the elementary school.

The two schools have had a total of six principals during this period. One of the qualities the Board looked for when employing our present two new principals involved longevity of service. It is hoped that our new educational leaders will stay with us for awhile, get to know the community better, and become active in its daily life.

We continue to look forward to serving all of you as best we can in the years to come.

Sincerely,

Robert W. Musgrove

REPORT OF THE GILFORD MIDDLE-HIGH SCHOOL PRINCIPAL

Education is an important part of our lives in Gilford. It is apparent to us, even though we have been with Gilford Middle-High School a short time, that there is a strong commitment on the part of our School Board, community and parents towards quality education. This can be measured in a number of ways, to include the active recruitment of talented teachers and support staff, maintenance of a comprehensive educational program, the conscientious attempt of the staff to provide opportunities for our students preparation for our changing society and, perhaps most importantly, a commitment towards meeting the needs of individual students.

The past year at Gilford Middle-High School resulted in the strengthening of the program in the following areas: the continuation of the implementation of findings of Project Adolescent, computer programming by the purchase of additional terminals, strengthening of athletic programs, and faculty inservice on a variety of educational concerns.

You may be aware that there has been a change in the leadership positions at Gilford Middle-High School. Mr. Urda, Assistant Principal, conscientiously directed the school through the summer months and the opening of school. The Guidance Department has been enhanced by the knowledge and many years of experience of Mr. Charles Pickering, its new Director. Finally, with the arrival of Dick Ayers, Principal, we feel that a strong, dedicated administrative team is developing.

As the year progresses we will be formulating plans for school improvement. In doing this we will build upon our established goals which are: to improve school appearance, to improve student services and to improve communication. As we build upon the strengths of Gilford Middle-High School we sincerely hope that

citizens and parents in our community will become actively involved. We will remain open to your suggestions and visitations. As a staff, student body, and administration we are optimistic about the future.

We would like to share with you the plans of the graduating class of 1982:

Students entering higher education	56 = 55%
Students entering work	37 = 36%
Students entering military	7 = 7%
Exchange students	1 = 1%
Unknown	1 = 1%
	<hr/>
	102 = 100%

Sincerely,

Richard W. Ayers
Principal

REPORT OF THE ELEMENTARY PRINCIPAL

The Gilford Elementary School experienced an educationally successful year, and a year filled with change. Standardized achievement test results indicate that our students are performing well above the national average in all areas.

After eight years of guiding the elementary school toward excellence, Mr. Thomas Brunelle stepped down as Principal. Mr. James Colavito assumed the principalship in August.

Several new people joined the Gilford Elementary School staff. Ms. Kirstin Olson became our Guidance Counselor, Mrs. Margaret Southworth, Mrs. Barbara Merlini, Mrs. Sandra McGonagle and Mr. Albert Simoes assumed teaching positions in the school. Miss Constance Pipe, and Mrs. Linda Gundel became new assistant teachers this year.

The Parent Volunteer Program, under the leadership of Nancy Meckstroth, continues to be an invaluable resource to the school. Over 65 volunteers accumulated more than 2,500 hours of service to the children and teachers of our school last year.

Several notable activities highlighted the year. The community enjoyed Christmas and Spring music concerts, and the art works of our students were displayed for everyone in the Spring Art Show. The school participated for the first time in the Young Authors' Conference, sponsored by the New Hampshire Reading Conference. Our fifth graders enjoyed the annual trip to the Boston area. A very successful transition program was implemented to ease the difficulties involved in leaving the elementary school as a fifth grader and entering the middle school as a sixth grader.

The elementary school purchased two computers and housed them in the library. A computer orientation

program has been developed and students in all grades, including kindergarten, have now had computer experience.

The elements of staff commitment and community support perpetuate the tradition of quality basic education for each child in the elementary school.

James Colavito

SCHOOL STATISTICS

Gilford Elementary Middle and High School Enrollments

As of December 28, 1982

	Grade		
ELEMENTARY SCHOOL	K	52	
	1	58	
	2	55	
	3	66	
	4	65	
	5	<u>91</u>	
	Total Elementary		387
MIDDLE SCHOOL	6	81	
	7	102	
	8	<u>97</u>	
	Total Middle		280
HIGH SCHOOL	9	110	
	10	121	
	11	114	
	12	<u>103</u>	
	Total High		<u>448</u>
DISTRICT TOTAL			1,115

**GILFORD SCHOOL LUNCH PROGRAM
1981-82**

Receipts

Balance on hand, 7-1-81	\$ 10,714.91
Lunch and Milk Receipts	75,685.75
Snack Bar Receipts	52,580.60
Federal and State Monies	31,878.19
N.O.W. Interest	547.73
Special Functions	1,233.24
Miscellaneous Reimbursements	<u>1,158.96</u>
	\$173,799.38

Expenditures

Food	\$ 82,569.49
Labor	71,385.27
Expendables	4,757.30
Balance on hand, Petty cash	200.00
Fund III	<u>14,887.32</u>
	\$173,799.38
Equipment Savings Account	\$ 1,000.00
Interest to Date	<u>410.47</u>
	\$ 1,410.47

Respectfully submitted,

Nancy J. Gallagher

FINANCIAL REPORT

Gilford School District For Fiscal Year Ending June 30, 1982

Revenues

Revenue From Local Sources — General Fund

1121	Taxes — Current Appropriation	2,587,363.00
1312	Tuition — Other LEA's Within N. H.	307,641.35
1350	Driver Education Tuition	10,475.00
1500	Earnings on Investments	8,811.12
1910	Rentals	5,275.00
1990	Other Local Revenue	14,242.38
	Total Local Revenue	<u>2,933,807.85</u>

Revenue From State Sources — General Fund

3120	Sweepstakes	19,292.45
3130	Incentive Aid	2,203.85
3210	School Building Aid	116,639.25
3222	Transportation	1,632.00
3230	Driver Education	6,100.00
3240	Handicapped Aid	34,786.18
	Total Revenue From State Sources — General Fund	<u>180,653.73</u>
	Revenue From Other Sources — General Fund	<u>30.00</u>
	Total Revenue — General Fund	<u><u>3,114,491.58</u></u>

Expenditures

General Fund Expenditures — Elementary School

1100	Regular Education Programs	441,381.86
1200	Special Education Programs	53,009.57
2120	Guidance	18,258.55
2130	Health	10,531.58
2140	Psychological	7,975.00
2150	Speech Pathology	8,258.33
2210	Improvement of Instruction	1,841.63
2220	Educational Media	24,894.37

2310	School Board	5,592.84
2320	Office of Superintendent	28,915.05
2400	School Administration	56,032.80
2540	Operation and Maintenance of Plant	89,694.60
2550	Pupil Transportation	37,822.55
2600	Other Services	5,802.26
	Total Elementary General Fund Expenditures	<u>790,010.99</u>

General Fund Expenditures — Middle School

1100	Regular Education Programs	375,585.30
1200	Special Education Programs	44,048.81
1400	Other Instructional Programs	3,892.22
2120	Guidance	23,688.35
2130	Health	4,232.58
2140	Psychological	2,083.00
2150	Speech Pathology	2,646.39
2210	Improvement of Instruction	1,565.07
2220	Educational Media	9,308.48
2310	School Board	4,002.05
2320	Office of Superintendent	20,690.71
2400	School Administration	43,551.15
2540	Operation and Maintenance of Plant	99,919.59
2550	Pupil Transportation	30,362.33
2600	Other Services	4,151.92
	Total Middle General Fund Expenditures	<u>669,727.95</u>

General Fund Expenditures — High School

1100	Regular Education Programs	635,381.27
1200	Special Education Programs	64,211.75
1300	Vocational Education Programs	4,557.26
1400	Other Instructional Programs	37,560.02
2120	Guidance	41,896.40
2130	Health	7,524.59
2140	Psychological	2,070.00
2150	Speech Pathology	2,576.07
2210	Improvement of Instruction	4,367.13
2220	Educational Media	16,368.40
2310	School Board	7,150.12
2320	Office of Superintendent	36,966.24
2400	School Administration	79,406.26
2540	Operation and Maintenance of Plant	148,082.10
2550	Pupil Transportation	57,755.96
2600	Other Sources	7,417.85
	Total High School General Fund Expenditures	<u>1,153,291.42</u>

General Fund Expenditures — District Wide

4000	Facilities Acquisition and Construction	67,989.64
5000	Debt Service	<u>443,212.50</u>
	Total District - Wide General Fund Expenditures	<u>511,202.14</u>
	Total General Fund Expenditures	<u><u>3,124,232.50</u></u>

Statement of Changes in Fund Surplus

Total Fund Surplus 7/1/81	92,137.83
Plus Revenues (see above)	<u>3,114,491.58</u>
Subtotal	3,206,629.41
Less Expenditures (see above)	<u>3,124,232.50</u>
Total Fund Surplus 6/30/82	<u><u>82,396.91*</u></u>

* Used to reduce 1982-83 school tax rate.

SALARIES OF ADMINISTRATIVE PERSONNEL
1982-83

Total Salary of Superintendent of Schools was \$38,155 divided as follows:

Laconia —	\$23,011.28
Gilmanton —	3,250.81
Gilford —	11,892.91

Total Salary of Assistant Superintendent for Instruction was \$29,001 divided as follows:

Laconia —	17,490.50
Gilmanton —	2,470.89
Gilford —	9,039.61

Total Salary of School Business Administrator was \$27,712 divided as follows:

Laconia —	16,627.20
Gilmanton —	2,494.08
Gilford —	8,540.72

GILFORD SCHOOL DISTRICT

AUDITOR'S OPINION

We have examined the combined financial statements and the combining, individual fund and account group financial statements of the Gilford School District as of and for the fiscal year ended June 30, 1982, as listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining, individual fund and account group financial statements referred to above present fairly the financial position of the Gilford School District at June 30, 1982, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining, individual fund and account group financial statements. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of

the combined financial statements of the Gilford School District. The information has been subjected to the auditing procedures applied in the examination of the combined, combining, individual fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Killion, Plodzik & Sanderson

August 12, 1982

Complete copies of the Audit Report are on file at the Superintendent of School's Office, Harvard Street, Laconia, N. H.

Vital
Statistics
1982

BIRTHS REGISTERED IN THE TOWN OF GILFORD

For the Year Ending December 31, 1982

Date	Name	Birthplace	Father	Mother
1982				
Jan. 7	Ryan Marie Pratt	Laconia	Jay F. Pratt	Cathy M. Stickney
Jan. 11	Tyler James Samler	Laconia	James Samler	Kathleen D. Currier
Jan. 25	Lyvia Paige John	Concord	James P. John, Jr.	Mary L. Kearns
Jan. 26	Nathan Paul Isabelle	Laconia	Dennis N. Isabelle	Bonnie L. Maheux
Jan. 28	Alex Larson Crawshaw	Laconia	Wade R. Crawshaw	Theresa J. Vidal
Feb. 14	Kaylie Davis Drury	Laconia	Greig C. Drury	Cathie J. Inglis
Feb. 25	Hannah Faith Rafferty	Concord	Kenneth C. Rafferty	Kathleen S. Baker
Feb. 26	Kate Marie O'Connor	Laconia	Donald J. O'Connor	Barbara L. Price
Mar. 17	Joy Elizabeth Domin	Laconia	Wayne D. Domin	Elizabeth M. Kelly
Mar. 21	Jordan Leo Tankard	Concord	Douglas D. Tankard	Francesca M. Leo
Mar. 26	Ryan Christopher Mooney	Laconia	Robert A. Mooney	Terri E. Vachon
Apr. 7	Ryan Paul Geraci	Laconia	Joseph P. Geraci	Janet F. Edwards
Apr. 9	Spencer Lauder Beane	Laconia	Dana S. Beane	Rebecca A. Miller
Apr. 14	Kirsten Beth Cronemiller	Concord	David L. Cronemiller	Christine Andersen
Apr. 22	Tatiana Madalena Sotiriou	Laconia	Charles J. Sotiriou	Lorenca C. Rosal
Apr. 23	Michael Andrew Romagnoli	Laconia	James J. Romagnoli	Katherine Ghiosis
May 21	Catherine Elaine Tuttle	Laconia	Benjamin Tuttle	Barbara C. Abbott
May 26	Kristen Elizabeth Waldron	Laconia	David H. Waldron	Kathryn M. Oswalt

June 13	Patrick Francis Hart	Laconia	Daniel P. Hart	Mary J. Doherty
June 13	Tamara Leigh Maheux	Laconia	David C. Maheux	Patricia A. Chapman
June 14	Samantha Annis	Laconia	Randy H. Annis	Anne M. Mailloux
June 16	Jennifer Leigh Wood	Laconia	Bradley W. Wood	Patricia Ireland
June 16	Grant Connor Zezula	Concord	Alan C. Zezula	Jerilee A. Connor
June 17	Justin Michael Dockham	Laconia	Dean C. Dockham	Teresa A. Shaw
June 18	Janet Lynn Colby	Laconia	James D. Colby	Barbara D. Bolduc
July 8	Cameron Noble Grant	Laconia	Timothy Lon Grant	Sharon P. Pilliod
July 24	Jason Allen Richard	Laconia	Daniel F. Richard	Ruth A. Lupo
Aug. 10	Heidi Emily April	Laconia	Oscar J. April, Jr.	Judith Ey
Aug. 17	Renee Marie Persons	Laconia	Steve R. Persons	Helen M. Gilbert
Sept. 9	Nicholas Edward Potwin	Laconia	Thomas E. Potwin	Diane M. LaPointe
Sept. 10	Annarita Droukas	Laconia	Joseph P. Droukas	Karen L. Laflamme
Sept. 12	Jennifer Lynn Goddard	Laconia	Gregory A. Goddard	Denise L. Gilbert
Sept. 16	Andrea Camille Arel	Laconia	Phillippe A. Arel	Linda M. Lambert
Sept. 26	Joshua Ueda Miller	Laconia	Paul B. Miller	Yuko Ueda
Oct. 16	Lindsay Morgan Whitten	Hanover	David D. Whitten	Karen E. Walter
Oct. 17	Sarah Kathleen Aldrich	Laconia	Norman P. Aldrich	Kathleen A. Davis
Oct. 24	Kyle William Sanborn	Laconia	John W. Sanborn	Gail M. Sulloway
Oct. 31	Elizabeth Ann Alley	Laconia	Thomas Alley	Christy Ann Rock
Nov. 8	Rachel Elizabeth Payne	Laconia	Fred W. Payne	Mary L. Gorski
Nov. 10	John David Lyman	Laconia	John T. Lyman	Elizabeth M. Allen
Nov. 10	Lindsey Marie Richardson	Laconia	Thomas W. Richardson	Mary McCarthy

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

DEBRA EASTMAN, Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF GILFORD

For the Year Ending December 31, 1982

Date	Groom's Name	Place of Residence	Bride's Name	Place of Residence
1982				
Jan. 2	Ronald M. O'Connor, Sr.	Gilford	Norma J. Stone	Gilford
Jan. 16	Daniel D. Hatch	Gilford	Karol Jenkins	Norwood, MA
Jan. 16	Michael J. Hatch	Gilford	Diane M. Jenkins	Norwood, MA
Jan. 23	Albert L. Auclair	Avon, CT	Eileen M. Auclair	Avon, CT
Feb. 14	Paul K. Takesian	Worcester, MA	Maureen E. Gerardi	No. Brookfield, MA
Feb. 20	Leonard L. Coppola	Gilford	Dawn M. Barry	Laconia
Mar. 16	Carl H. Hanover, Jr.	Gilford	Barbara J. Seibert	Gilford
May 1	Gregory A. Goddard	Gilford	Denise L. Gilbert	Gilford
May 14	Robert A. Solomon	Gilford	Susan M. Shaw	Laconia
May 22	John E. Morin	Gilford	Barbara J. Luther	Essex Jct., VT
May 22	Richard D. Turner	Gilford	Muriel M. Sheeran	Jam. Plain, MA
May 28	Douglas R. Hyde	Warren, VT	Judith E. McNutt	Swampscott, MA
May 29	Daniel K. Sayner	Annapolis, MD	Elizabeth G. Macalaster	Annapolis, MD
June 12	David B. Banks	Saranac Lake, NY	Stephanie J. Blakeney	Saranac Lake, NY
June 12	Frederic E. Finch	Belchertown, MA	Calla M. Crafts	Belchertown, MA
June 12	George M. Stewart	Gilford	Lillian A. Stewart	Gilford
June 14	Harry O. Graves	Gilford	Marion J. Hoagland	Gilford
June 23	Gary M. Williams	Gilford	Elaine M. Constantine	Laconia
June 26	Hamilton Dodge, Jr.	Florence, SC	Donna J. Wright	Gilford
June 26	Kevin L. Hill	Manchester	Debbie J. Ingham	Gilford
June 26	Louis W. Olinto	New York, NY	Bonnie L. Israel	Gilford
June 26	Kevin P. Roy	Gilford	Roslyn A. Ball	Gilford
June 26	Kim P. Wright	Wellesley, MA	Kristina A. Carlson	Weston, MA

July 1	Pare B. Abbott	Gilford	Heidi K. Billin-Samproni	Gilford
July 2	Normand S. Lacasse	Gilford	Kimberly A. Phelps	Gilford
July 3	William D. Shurbert	Gilford	Joanne E. Thrall	Gilford
July 4	Donald E. McCormick	Boston, MA	Linda L. King	Boston, MA
July 17	Paul A. Laflamme	Gilford	Barbara A. Slagus	Holderness
July 24	Michael D. Clifford	Gilford	Naomi L. Emery	Gilford
July 24	Kevin M. Gill	Nashua	Sheila J. Dearborn	Laconia
Aug. 1	Otis H. Wright	Gilford	Margery L. Rice	Gilford
Aug 7	David H. Hill, Jr.	E. Hartford, CT	Madelyn T. Madden	E. Hartford, CT
Aug 21	Robert C. Lewis	Gilford	Deborah L. Dickinson	Meredith
Aug 21	William J. O'Brien, Jr.	Concord	Susan E. Blandford	Gilford
Aug 22	Christopher Armen	W. Hartford, CT	Carole A. McKee	W. Hartford, CT
Aug 28	Philip F. Nadeau	Gilford	Ruth K. Sheridan	Milton, MA
Sept. 11	Peter A. Carter	Gilford	Jean M. Smith	Gilford
Sept. 11	Richard F. LaBarre, Jr.	Gilford	Janelle L. Moody	Gilford
Sept. 11	Yves J. J. P. Martin	Gilford	Linda A. Padula	Canterbury
Sept. 11	Bennett H. Rockney	Ithaca, NY	Laurel B. Engelsen	Gilford
Sept. 19	Michael R. LaPierre	Laconia	Janice NMI Wright	Gilford
Sept. 25	John J. Murray	Gilford	Donna L. Moreira	Gilford
Sept. 25	Paul J. Pickowicz	Gilford	Carol A. Whelpley	Gilford
Oct. 2	James M. Karatsanos	Gilford	Donna M. Therrien	Laconia
Oct. 8	Frederick M. Shurbert, Jr.	Gilford	Nancy E. Gile	Gilford
Oct. 15	Patrick J. Fitzpatrick	Brooklyn, NY	Kimberly E. Tennent	Gilford
Oct. 16	Paul W. M. Howard	Gilford	Constance M. Mailloux	Gilford
Oct. 23	Andrew L. Wingate	Gilford	Denise M. Noury	Gilford

MARRIAGES REGISTERED IN THE TOWN OF GILFORD (Cont.)

Date	Groom's Name	Place of Residence	Bride's Name	Place of Residence
Nov. 11	Dennis J. Sorbie	Clearwater, FL	Heather J. Morgan	Clearwater, FL
Nov. 20	Charles F. Grant, Jr.	Gilford	Katherine H. Young	Gilford
Nov. 27	Steven J. Gard	Gilford	Karyn J. Mudgett	Laconia
Dec. 24	Reginald A. Godsey	Norman, OK	Elizabeth A. Rupert	Norman, OK
Dec. 24	Robert N. Green	Dallas, TX	Charlotte R. Cody	Dallas, TX

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

DEBRA EASTMAN, Town Clerk

DEATHS REGISTERED IN THE TOWN OF GILFORD

For the Year Ending December 31, 1982

Date	Name	Place	Father	Mother
1982				
Jan. 10	Hollis L. MacGillivray	Laconia	Donald MacGillivray	Anne
Jan. 20	Elsie B. Willey	Laconia	Almon C. Boston	Florence Hooper
Feb. 3	Bertha M. Beaulieu	Laconia	. . . .	. . . .
Feb. 5	George Wilson Francis	Andover, MA	. . . .	. . . .
Feb. 7	Esther P. Corliss	Laconia	Frank Jenkins	Lilla Parker
Feb. 10	Florence I. Smith	Laconia	Charles Ruff	Caroline Beebe
Feb. 15	David Ray Jones	Gilford	Raymond M. Jones	Doris Rhoten
Feb. 24	Adele M. Wing	Gilford	Fred Corriveau	Lydia Bolduc
Mar. 31	Malcolm L. Rowe	Laconia	Clarence C. Rowe	Bernice Fuller
Apr. 3	Raymond Croteau	Laconia	. . . .	. . . .
Apr. 18	Yngvar N. Torp	Laconia	Nils Y. Torp	Marie Martenson
May 3	Dorothy S. Sears	Laconia	Henry R. Sawyer	Sarah Dodd
May 11	John J. McGuinness	Laconia	Daniel McGuinness	Anna McElroy
June 7	Arnold R. Nedeau	Laconia	John P. Nedeau	Eva Dionne
June 27	Richard Devlin	Laconia	. . . .	. . . .
June 30	John T. Colburn	Gilford	Nelson Colburn	Ettia R. Seekins
July 6	Everett John Wadley	Pomona, CA	. . . .	. . . .
July 25	Forrest A. Smith	Laconia	Samuel W. Smith	Mary Page
July 25	Georgia D. Wiggan	Gilford	Calvin R. Kennedy	Deborah Davenport

DEATHS REGISTERED IN THE TOWN OF GILFORD (Cont.)

Date	Name	Place	Father	Mother
1982				
Aug. 20	Agnes D. Ducharme	Laconia	.....	.....
Sept. 8	Charles J. Smith, Jr.	Laconia	Charles J. Smith	Alice McManus
Sept. 9	Ada H. Johnson	Laconia	Albert Clark	Ida Converse
Sept. 22	Edgar Lien	Concord	Peder A. Lien	Martha Tollefsen
Oct. 8	David L. Tennent	Sanbornton	David S. Tennent	Meleta
Oct. 10	Gerard P. Jalbert	Laconia	Alfred Jalbert	Odile Olivier
Oct. 13	Louise Ella Shurbert	Laconia	Mitchell Shurbert	Mary E. Greenleaf
Oct. 20	David W. Philbrick	Laconia	William W. Philbrick	Unknown
Oct. 25	Alfred J. Provencal	Laconia	Marcel Provencal	Mary Tremblay
Nov. 13	Yvonne M. Breton	Laconia	Adelard Morin	Eva Guay
Nov. 25	Mary Louise Payne	Laconia	John Gorski	Helen Haley
Nov. 26	Eugene L. Blake	Laconia	Leon Blake	Alice
Dec. 11	Edna May Brightman	Gilford	Unknown	Diana

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

DEBRA EASTMAN, Town Clerk

Cover: Maple Time in Gilford
Photo by Loran D. Percy